

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A10000 Airport Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00223 - Airport Operations	
100010 - Administration	
Airport Director	1
Manager II - Airport	1
Principal Governmental Analyst	1
Principal Accountant	1
Executive Secretary II	1
Principal Clerk	1
Administration Org Total	<u>6</u>
100020 - Maintenance	
Airport Service Foreman	1
Bldg Oper Sprv - Grade II	1
Airport Service Worker	6
Bldg Trades Worker-Gen	2
Maintenance Org Total	<u>10</u>
100030 - Operations	
Asst Airport Operations Mgr	1
Airport Operations Assistant	3
Operations Org Total	<u>4</u>
100040 - Public Safety	
Airport Police Sergeant	1
Airport Police Officer	2
Public Safety Org Total	<u>3</u>
Airport Operations Appro Total	<u>23</u>
Enterprise Fund Group Total	<u>23</u>
AGENCY TOTAL	<u><u>23</u></u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A12000 Budget Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00226 - Budget Department Operations	
120010 - Budget Operations	
Budget Director	1
Deputy Budget Director	1
General Manager - Budget	1
Manager II - Budget	3
Manager I - Budget	9
Sr Budget Analyst - Exempted	3
Senior Budget Analyst	8
Administrative Specialist I	1
Executive Secretary III	1
Executive Secretary II	1
Principal Clerk - Exempted	1
Principal Clerk	1
Budget Operations Org Total	<u>31</u>
Budget Department Operations Appro Total	<u>31</u>
General Fund Group Total	<u>31</u>
AGENCY TOTAL	<u><u>31</u></u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A13000 Buildings and Safety Engineering Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
04356 - Nuisance Abatement BG	
130070 - Housing - BG	
Supervising Housing Inspector	1
Housing Inspector	3
Senior Clerk	1
Principal Comm Services Asst	1
Housing - BG Org Total	<hr/> 6
Nuisance Abatement BG Appro Total	<hr/> 6
10814 - Administration and Licenses	
130310 - Administration	
Director - Bldg & Safety Eng	1
Deputy Director - B&SE	1
General Manager-Bldg & Safety	2
Dept Info Technology Mgr	1
Admin Asst GD II - B & SE	2
Principal Clerk	1
Senior Clerk	2
Office Assistant III	2
Sr Governmental Analyst	1
Executive Secretary III	1
Executive Secretary II	1
Clerk	1
Administration Org Total	<hr/> 16
130312 - Licenses and Permits	
Admin Asst GD III	1
Admin Sprv - License & Permit	1
Principal Clerk	2
Senior Clerk	14
Office Assistant III	2
Senior Teller	4
Office Assistant I	7

**CITY OF DETROIT
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Agency A13000 Buildings and Safety Engineering Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10814 - Administration and Licenses	
130312 - Licenses and Permits	
Clerk	3
Licenses and Permits Org Total	<hr/> 34
130314 - Plan Review	
Head Engineer - B & SE	1
Associate Civil Eng - Design	2
Sr Assoc Struct Eng - Design	1
Sr Asst Arch Eng - Design	1
Mechanical Inspector	1
Plumbing Inspector	1
Electrical Inspector	1
Building Inspector	3
Sr Information Technician	1
Information Technician	1
Clerk	1
Plan Review Org Total	<hr/> 14
Administration and Licenses Appro Total	<hr/> 64
10815 - Inspections	
130340 - Mechanical	
Chief of Mechanical Inspection	1
Chief of Electrical Inspection	1
Supervising Boiler Inspector	1
Supervising Elevator Inspector	1
Sprv Mechanical Inspector	3
Supervising Electric Inspector	2
Electrical Inspector	19
Boiler Inspector	5
Mechanical Inspector	25
Elevator Inspector	7
Office Management Assistant	1

**CITY OF DETROIT
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Agency A13000 Buildings and Safety Engineering Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10815 - Inspections	
130340 - Mechanical	
Licenses Examiner - Mechanical	1
Head Clerk	1
Service Information Clerk	1
Principal Clerk	1
Senior Clerk	3
Office Assistant III	4
Office Assistant II	6
Clerk	3
Mechanical Org Total	<hr/> 86
130345 - Housing\Inspections	
Chief of Plumbing Inspections	1
Asst Chief - Housing Inspect	1
Supervising Housing Inspector	5
Sprv Plumbing Inspector	1
Housing Inspector	28
Plumbing Inspector	12
Head Clerk	1
Principal Clerk	2
Senior Clerk	6
Office Management Assistant	1
Office Assistant III	1
Service Information Clerk	4
Office Assistant II	9
Clerk	12
Housing\Inspections Org Total	<hr/> 84
130346 - Buildings	
Chief of Building Inspections	1
Asst Chief - Bldg Inspections	1
Supervising Bldg Inspector	3

**CITY OF DETROIT
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Agency A13000 Buildings and Safety Engineering Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10815 - Inspections	
130346 - Buildings	
Building Inspector	23
Head Clerk	1
Office Management Assistant	1
Service Information Clerk	1
Information Technician	1
Sr Information Technician	1
Senior Clerk	2
Office Assistant III	2
Stenographer	1
Office Assistant II	5
Clerk	2
Buildings Org Total	<hr/> 45
130347 - Zoning	
Manager I - Bldgs & Safety Eng	1
Junior City Planner - Research	1
Office Assistant III	1
Zoning Org Total	<hr/> 3
Inspections Appro Total	<hr/> 218
10829 - Demolition - B&SE	
130071 - Demolition - Administration - B&SE	
General Manager-Bldg & Safety	1
Supervising Bldg Inspector	2
Building Inspector	8
Admin Asst GD III	1
Supervising Title Searcher	1
Office Assistant III	3
Title Searcher	4
Office Assistant II	7

**CITY OF DETROIT
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Agency A13000 Buildings and Safety Engineering Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10829 - Demolition - B&SE	
130071 - Demolition - Administration - B&SE	
Clerk	1
Demolition - Administration - B&SE Org Total	28
Demolition - B&SE Appro Total	28
11110 - Property Maintenance Enforcement	
130320 - Property Maintenance Enforcement	
Manager I - Bldgs & Safety Eng	1
Chief of Housing Inspections	1
Building Inspector	9
Housing Inspector	3
Principal Clerk	1
Office Assistant III	2
Office Assistant II	5
Property Maintenance Enforcement Org Total	22
Property Maintenance Enforcement Appro Total	22
Special Revenue Fund Group Total	338
AGENCY TOTAL	338

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A14000 Civic Center

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00008 - Administration	
140010 - Administration	
Director - Civic Center	1
Deputy Director - Civic Center	1
Manager I - Health	1
Civic Center Activities Mgr	1
Executive Secretary III	1
Executive Secretary II	1
Sr Stenographer - Exempted	1
Office Assistant II	3
Administration Org Total	<u>10</u>
Administration Appro Total	<u>10</u>
00011 - Cobo Center	
140040 - Sales & Marketing	
Manager II - Civic Center	1
Manager I - Civic Center	1
Sales Manager - Civic Center	1
Asst Sales Mgr - Civic Center	2
Sr Civic Center Account Rep	2
Civic Center Account Rep	5
Senior Stenographer	1
Sales & Marketing Org Total	<u>13</u>
140045 - Operations	
Civic Center Srvcs Foreman	3
Civic Center Srvcs Supervisor	1
Prin Civic Center Oper Asst	1
Sr Promotional Activities Asst	1
Operations Org Total	<u>6</u>
140090 - Maintenance	
Engineer of Bldg Maint & Oper	1

**CITY OF DETROIT
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Agency A14000 Civic Center

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00011 - Cobo Center	
140090 - Maintenance	
Bldg Oper Sprv - Grade II	1
Bldg Maintenance Foreman	1
Elect Worker - General	4
Finish Carpenter	2
Plumber	2
Finish Painter - Bldg Spray	2
Refrig Equip Oper 1st Class	6
Bldg Control Station Operator	4
Electronic Equip Technician	1
Building Mechanic	5
Office Assistant III	1
Maintenance Org Total	<hr/> 30
140100 - Building Services	
Senior Stenographer	1
Civic Center Facility Worker	22
Civic Center Facility Wrkr-SS	2
Building Services Org Total	<hr/> 25
140140 - Security Cobo Org	
Sprv Srve Guard - GD II	1
Senior Service Guard General	2
Service Guard - General	9
Security Cobo Org Org Total	<hr/> 12
Cobo Center Appro Total	<hr/> 86
11150 - Property Management	
140350 - Property Management Administration	
Reservation Event Coordinator	1
Recreation Instructor	2

**CITY OF DETROIT
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Agency A14000 Civic Center

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11150 - Property Management	
140350 - Property Management Administration	
Playleader - Spec Ser	4
Property Management Administration Org Total	7
Property Management Appro Total	7
General Fund Group Total	103
AGENCY TOTAL	103

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A15000 Communications and Creative Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00120 - Public Information and Promotional Service	
150010 - Communication & Creative Services	
Director - CCSD	1
Deputy Director - CCSD	1
Admin Asst GD II	1
Supervising Publicist I	1
Supervising Photographer	1
Principal Graphic Designer	1
Graphic Designer	3
Publicist II	3
Publicist I	2
Executive Secretary I	1
Office Assistant III	1
Communication & Creative Services Org Total	<u>16</u>
150020 - Communication & Creative Services-TCC	
Head Clerk	1
Duplicating Devices Operator	2
Communication & Creative Services-TCC Org Total	<u>3</u>
Public Information and Promotional Service Appro Total	<u>19</u>
General Fund Group Total	<u>19</u>
AGENCY TOTAL	<u><u>19</u></u>

**CITY OF DETROIT
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Agency A16000 Consumer Affairs Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00239 - Consumer Advocacy	
160010 - Consumer Affairs Office Of Executive Management	
Director - Consumer Affairs	1
Dep Dir - Consumer Affairs	1
Principal Clerk	1
Executive Secretary I	2
Consumer Affairs Office Of Executive Management Org Total	<u>5</u>
160020 - Consumer Advocacy	
Prin Soc Plan and Dev Splst	1
Consumer Complaint Investigator	1
Office Assistant III	1
Consumer Advocacy Org Total	<u>3</u>
Consumer Advocacy Appro Total	<u>8</u>
00404 - Licenses, Permits, Weight, Measures	
160030 - Licenses & Permits	
Sr Comm and Res License Invest	1
Comm & Res Lic Investigator	2
Head Clerk	1
Principal Clerk	3
Senior Clerk/Teller	3
Senior Clerk	2
Clerk	1
Licenses & Permits Org Total	<u>13</u>
160040 - Weights & Measures	
Sprv Weights & Measures Insp	1

**CITY OF DETROIT
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Agency A16000 Consumer Affairs Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00404 - Licenses, Permits, Weight, Measures	
160040 - Weights & Measures	
Weights & Measures Inspector	3
Weights & Measures Org Total	<u>4</u>
Licenses, Permits, Weight, Measures Appro Total	<u>17</u>
General Fund Group Total	<u>25</u>
AGENCY TOTAL	<u><u>25</u></u>

**CITY OF DETROIT
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Agency A17000 Cultural Affairs Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00934 - Cultural Affairs Administration	
170010 - Cultural Affairs Administration	
Cultural Affairs Director	1
Manager I - Cultural Affairs	1
Admin Asst GD II-Cultural Aff	1
Sr Promotional Activities Asst	1
Executive Secretary II	1
Cultural Affairs Administration Org Total	<u>5</u>
Cultural Affairs Administration Appro Total	<u>5</u>
11196 - Eastern Market	
170015 - Eastern Market	
Supervisor of Markets	1
Market Master	1
Assistant Market Master	3
Senior Clerk	1
Comfort Station Attendant	3
Bldg Trades Worker-Gen	1
Eastern Market Org Total	<u>10</u>
Eastern Market Appro Total	<u>10</u>
General Fund Group Total	<u>15</u>
AGENCY TOTAL	<u><u>15</u></u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00028 - Administration	
190100 - Administration	
Director -Dept of Public Works	1
Deputy Director - DPW	1
General Manager - Public Works	2
Manager II - Public Works	2
Admin Asst GD II - DPW	3
Executive Secretary III	1
Executive Secretary II	1
Office Assistant II	1
Administration Org Total	<u>12</u>
190103 - Training	
Senior Training Specialist	1
Instructor -Public Works Equip	6
Office Assistant II	1
Training Org Total	<u>8</u>
190105 - Guard Services	
Head Property Guard	1
Senior Property Guard	1
Property Guard	2
Guard Services Org Total	<u>4</u>
Administration Appro Total	<u>24</u>
00030 - Building Operations	
190106 - Detroit-Wayne Joint Building Authority	
General Manager - DWJBA	1
Asst Gen Mgr - DWJBA	1
Engineer of Bldg Maint & Oper	1
Principal Accountant	1
Building Service Supervisor	1
Asst Bldg Services Supervisor	1

**CITY OF DETROIT
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Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00030 - Building Operations	
190106 - Detroit-Wayne Joint Building Authority	
Staff Secretary - DWJBA	3
Office Assistant III	1
Bldg Maintenance Foreman	1
Finish Carpenter	1
Refrig Equip Oper 1st Class	5
Refrig Equip Oper 3rd Class	4
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	6
Bldg Trades Worker-Gen	1
Security Specialist	1
Delivery - Driver	1
Storekeeper	1
Assistant Storekeeper	1
Window Cleaner	2
Laborer A	6
Elevator Operations Assistant	3
Comfort Station Matron	1
Building Attendant A	53
Detroit-Wayne Joint Building Authority Org Total	98
Building Operations Appro Total	98
00034 - Solid Waste Management	
190300 - DPW	
Manager II - Public Works	1
Asst Sprv of Refuse Collection	2
Admin Sanitation Analyst	1
Head Storekeeper	1
DPW Org Total	5
190301 - Production Data Center	
Prin Data Proc Prog Analyst	1

**CITY OF DETROIT
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Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00034 - Solid Waste Management	
190301 - Production Data Center	
Sanitation Control Ctr Oper	8
Production Data Center Org Total	9
Solid Waste Management Appro Total	14
00035 - Refuse Collection	
190302 - DPW	
Sr Refuse Collection Super	1
District Clerk	4
Clerk	2
DPW Org Total	7
190305 - Courville Bulk Collection	
Sr Refuse Collection Super	2
Refuse Collection Sprv	1
Refuse Collection Foreman	12
Construction Equip Operator	5
Refuse Collection Packer Oper	38
Vehicle Operator III	15
Vehicle Operator I	58
Sanitation Laborer	53
Courville Bulk Collection Org Total	184
190306 - Courville Refuse Collection (Residential)	
Sr Refuse Collection Super	1
Refuse Collection Sprv	3
Refuse Collection Foreman	10
Refuse Collection Packer Oper	107
Vehicle Operator I	20
Sanitation Laborer	8
Courville Refuse Collection (Residential) Org Total	149

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00035 - Refuse Collection	
190307 - Business District Cleanup	
Refuse Collection Sprv	2
Refuse Collection Foreman	2
Refuse Collection Packer Oper	12
Vehicle Operator III	7
Vehicle Operator I	13
Sanitation Laborer	12
Business District Cleanup Org Total	48
190308 - Container Services	
Refuse Container Srve Super	1
Refuse Collection Foreman	1
Environmental Control Inspect	4
Vehicle Operator III	5
Vehicle Operator I	2
Mechanical Helper	5
Container Services Org Total	18
190309 - Yard Operations	
Sanitation Yard Dispatcher	3
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	1
Refuse Collection Packer Oper	2
Vehicle Operator III	8
Vehicle Operator I	10
Sanitation Laborer	12
Yard Operations Org Total	37
191301 - Building & Equipment Maintenance	
Sprv of Building Maintenance	1
Elect Worker Foreman	1
Finish Carpenter	2
Plumber	1

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Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00035 - Refuse Collection	
191301 - Building & Equipment Maintenance	
Bldg Trades Worker-Gen	1
Storekeeper	1
Mech Helper - Operation	2
Building Attendant A	1
Building & Equipment Maintenance Org Total	<u>10</u>
Refuse Collection Appro Total	<u>453</u>
00037 - Street Cleaning	
190340 - Supervision And Field Office	
Sr Refuse Collection Super	1
Refuse Collection Foreman	6
Supervision And Field Office Org Total	<u>7</u>
190342 - Major Street Cleaning	
Vehicle Operator III	12
Vehicle Operator I	7
Major Street Cleaning Org Total	<u>19</u>
190343 - Residential Street Cleaning	
Vehicle Operator III	5
Vehicle Operator I	10
Residential Street Cleaning Org Total	<u>15</u>
Street Cleaning Appro Total	<u>41</u>
00038 - Vacant Lot Clean-Up	
190360 - Vacant Lot Clean Up	
Refuse Collection Foreman	1
Principal Clerk	1
Vehicle Operator I	11

**CITY OF DETROIT
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Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00038 - Vacant Lot Clean-Up	
190360 - Vacant Lot Clean Up	
Sanitation Laborer	9
Vacant Lot Clean Up Org Total	22
Vacant Lot Clean-Up Appro Total	22
00040 - Refuse Disposal	
191303 - Disposal Activities	
Refuse Collection Foreman	1
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	2
Vehicle Operator I	1
Sanitation Laborer	4
Transfer Station Attendant	6
Disposal Activities Org Total	15
Refuse Disposal Appro Total	15
00041 - Street Maintenance	
190500 - Divisional Administrative Services	
Manager II - Public Works	2
Asst Mgr-St Maint & Cons-Field	1
Sr Sprv of Mechanical Maint	1
Sprv of Street Maint and Const	3
Asst Sprv Street Maint and Con	3
Sprv of Demolition & Spec Proj	1
Principal Governmental Analyst	1
Head Storekeeper	1
District Clerk	2
Principal Clerk	1
Storekeeper	1
Senior Clerk	1
Assistant Storekeeper	2

**CITY OF DETROIT
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Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00041 - Street Maintenance	
190500 - Divisional Administrative Services	
Clerk	2
Senior Stenographer	1
Office Assistant III	1
Divisional Administrative Services Org Total	<hr/> 24
190502 - Street Crew Supervision	
Street Maint Foreman	12
Street Crew Supervision Org Total	<hr/> 12
190510 - Non - Parks Ground Maintenance	
Associate Forester	1
Forestry & Landscape Foreman	5
Senior Tree Artisan	8
Tree Artisan	11
Construction Equip Operator	1
Vehicle Operator III	7
Vehicle Operator I	5
Non - Parks Ground Maintenance Org Total	<hr/> 38
Street Maintenance Appro Total	<hr/> 74
00042 - Paved Street Maintenance	
190503 - District Maintenance	
Street Maint Sub-Foreman	72
District Maintenance Org Total	<hr/> 72
Paved Street Maintenance Appro Total	<hr/> 72
00046 - Equipment Maintenance	
190504 - Vehicle - Tool Maintenance	
Sr Auto Repair Foreman	1
Auto Repair Foreman	2
Auto Repair Sub-Foreman	2

**CITY OF DETROIT
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Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00046 - Equipment Maintenance	
190504 - Vehicle - Tool Maintenance	
General Welder	1
General Auto Mechanic	16
Bldg Trades Worker - Carpentry	1
Equipment Dispatcher	1
Garage Attendant	1
Vehicle - Tool Maintenance Org Total	<u>25</u>
Equipment Maintenance Appro Total	<u>25</u>
00047 - Yard Operations	
190505 - Supervision - Maintenance	
Street Maint Sub-Foreman	1
Street Maint Helper	5
Vehicle Operator I	1
Supervision - Maintenance Org Total	<u>7</u>
Yard Operations Appro Total	<u>7</u>
00049 - Reimbursed - Street Maintenance	
190507 - Street Construction - Paving	
Street Maint Sub-Foreman	63
Asst Equip Dispatch Field Cons	1
Street Construction - Paving Org Total	<u>64</u>
Reimbursed - Street Maintenance Appro Total	<u>64</u>
00051 - Vehicle Management	
190600 - Administration And General Office	
Manager I - Public Works	1
Asst Super of Motor Transport	1
Principal Clerk	1
Senior Clerk	2

**CITY OF DETROIT
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Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00051 - Vehicle Management	
190600 - Administration And General Office	
Clerk	1
Administration And General Office Org Total	6
190601 - Building Maintenance	
Boiler Operator - Low Pressure	5
Building Operator I	3
Building Attendant A	6
Building Maintenance Org Total	14
190604 - Vehicle Control Center	
Auto Repair Supervisor	1
Auto Repair Foreman	1
Vehicle Control Center Org Total	2
190605 - Vehicle Maintenance	
Sr Sprv of Mechanical Maint	3
Sr Auto Repair Foreman	2
Auto Repair Foreman	25
Auto Electric Mechanic	1
Auto Repair Sub-Foreman	1
General Auto Body Mechanic	2
General Welder	6
General Auto Mechanic	138
Sr Motor Vehicle Dispatcher	1
Auto Mechanic	6
Automotive Service Attendant	4
Auto Repair Helper	1
Vehicle Operator I	1
Garage Attendant	8
Vehicle Maintenance Org Total	199

**CITY OF DETROIT
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Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00051 - Vehicle Management	
190610 - Fleet Management	
General Manager - Public Works	1
Principal Accountant	1
Fleet Management Org Total	<u>2</u>
Vehicle Management Appro Total	<u>223</u>
00052 - Stores and Supplies	
190602 - Stores And Supplies	
Stores Operations Supervisor	1
Head Storekeeper	1
Senior Storekeeper	3
Storekeeper	6
Assistant Storekeeper	5
Stores And Supplies Org Total	<u>16</u>
190603 - Gas Station	
Construction Equip Operator	1
Sr Gas Station Attendant	1
Vehicle Operator III	2
Gas Station Org Total	<u>4</u>
Stores and Supplies Appro Total	<u>20</u>
00910 - City Engineer	
190702 - Engineering Services	
City Engineer	1
Head Eng - Design & Field Svcs	1
Executive Secretary II	1
Engineering Services Org Total	<u>3</u>
190703 - Administrative Services	
Admin Asst GD II - City Eng	1
Head Clerk	1

**CITY OF DETROIT
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Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00910 - City Engineer	
190703 - Administrative Services	
Office Assistant III	3
Stenographer	2
Office Assistant II	1
Administrative Services Org Total	<hr/> 8
190704 - Program/Project Management	
Admin Eng - City Engineering	1
Sr Assoc Civil Eng - Field	1
Sr Assoc Mech Eng - Design	1
Assoc Structural Eng - Design	1
Program/Project Management Org Total	<hr/> 4
190705 - Design Services	
Architect	1
Sr Assoc Elect Eng - Design	1
Assoc Architectural Engineer	1
Assoc Mech Eng - Design	1
Drafting Technician III	1
Design Services Org Total	<hr/> 5
190706 - Structure Design	
Structural Engineer	1
Sr Assoc Civil Eng - Design	1
Sr Assoc Struct Eng - Design	1
Associate Civil Eng - Design	1
Associate Civil Eng - Field	1
Structure Design Org Total	<hr/> 5
190707 - Street and Highway Design	
Engineer of Streets	1
Sr Assoc Civil Eng - Field	1
Associate Civil Eng - Design	3

**CITY OF DETROIT
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Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00910 - City Engineer	
190707 - Street and Highway Design	
Sr Asst Civil Eng - Field	2
Drafting Technician III	1
Drafting Technician II	1
Street and Highway Design Org Total	<hr/> 9
190708 - Survey And Permits	
Sr Assoc Civil Eng - Field	1
Supervisor of Maps and Records	1
Supervising Survey Technician	5
Drafting Technician III	1
Drafting Technician II	1
Survey Technician	2
Survey Assistant	1
Office Assistant II	1
Survey And Permits Org Total	<hr/> 13
190709 - Building and Bridge Inspection	
Engineer of Inspection	1
Sr Assoc Civil Eng - Field	2
Sr Asst Civil Eng - Field	1
Head Constr Inspect Structure	1
Prin Construct Inspect-Paving	2
Sr Construction Inspector	3
Construction Inspector	2
Office Assistant III	1
Building and Bridge Inspection Org Total	<hr/> 13
191701 - General Inspection	
Field Engineer	1
Sr Assoc Civil Eng - Field	2
Sr Asst Civil Eng - Field	1
Head Constr Inspector - Paving	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00910 - City Engineer	
191701 - General Inspection	
Prin Construct Inspect-Struct	3
Prin Construct Inspect-Paving	3
Sr Construction Inspector	18
Construction Inspector	13
Construction Permit Coord	1
Sr Materials Chemist	1
Office Assistant III	1
Office Assistant II	1
General Inspection Org Total	<u>46</u>
City Engineer Appro Total	<u>106</u>
General Fund Group Total	<u>1,258</u>
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193825 - Transportation Planning	
City Traffic Engineer	1
Manager II - Public Works	3
Head Engineer - Transportation	1
Traffic Engineer	2
Sr Associate Traffic Engineer	3
Sr Asst Traffic Engineer	1
Associate Traffic Engineer	4
Senior Accountant	1
Sprv Traffic Investigator	1
Drafting Technician III	4
Traffic Survey Checker	2
Project Traffic Adjuster	2
Traffic Investigator	6
Admin Asst GD II - Traffic Eng	1
Principal Clerk	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193825 - Transportation Planning	
Senior Stenographer	1
Office Assistant III	2
Senior Bookkeeper	1
Stenographer	1
Clerk	1
Office Assistant II	4
Transportation Planning Org Total	<u>43</u>
193826 - Transportation-Signs & Markings	
Manager I - Public Works	1
Asst Sprv of Sign Shop	1
Sign Shop Foreman	3
Sign Stencil Preparator	1
Sheet Metal Mechanic	1
Laner Truck Opr Mechanic	1
Traffic Sign Mechanic	15
Traffic Sign Worker	15
Transportation-Signs & Markings Org Total	<u>38</u>
Major Street Fund - Operations Appro Total	<u>81</u>
Special Revenue Fund Group Total	<u>81</u>
AGENCY TOTAL	<u><u>1,339</u></u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200010 - Administration	
Director - DOT	1
Deputy Director - DOT	1
General Manager - DOT	2
Manager I - Transportation	1
Administrative Specialist I	1
Executive Secretary III	1
Executive Secretary II	1
Sr Stenographer - Exempted	1
Administration Org Total	<u>9</u>
200070 - Management Information Services	
Computer Services Mgr - DOT	1
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	1
Microcomputer Support Splst	1
Management Information Services Org Total	<u>4</u>
200090 - Accounting	
Manager II - Transportation	1
Manager I - Transportation	1
Principal Accountant	5
Senior Accountant	5
Cashier	1
Assistant Cashier	1
Supervising Money Handler	1
Senior Money Handler	2
Intermediate Money Handler	4
Money Handler	11
Senior Teller	1
Head Clerk	1
Transportation Info Clerk	2

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200090 - Accounting	
Office Assistant III	5
Supervisor of Elec Maint-DOT	1
Electronic Equip Repair Wrkr	5
Electronic Equip Technician	7
Accounting Org Total	<u>54</u>
200100 - Grants Management	
Manager I - Transportation	1
Office Assistant III	1
Grants Management Org Total	<u>2</u>
200110 - Planning & Marketing	
Prin Soc Plan and Dev Splst	1
Cust Svcs Trans Supervisor	1
Sr Soc Plan and Dev Splst	2
Print Shop Supervisor	1
Graphic Designer	1
Principal Clerk	1
Senior Stenographer	1
Specialized Trans Svcs Asst	11
Community Services Assistant	1
Offset Printer	1
Planning & Marketing Org Total	<u>21</u>
200150 - Purchase & Contract Administration	
Manager II - Transportation	1
Purchases Agent III	3
Trans Equip Repair Supervisor	1
Sr Stenographer - Exempted	1
Purchase & Contract Administration Org Total	<u>6</u>
Departmental Operations Appro Total	<u>96</u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00149 - Plant Maintenance	
200170 - Building Maintenance	
Manager II - Transportation	1
Manager I - Transportation	1
Bldg Oper Sprv - Grade II	1
Bldg Oper Sprv - Grade I	1
Radio Maintenance Worker	1
Senior Stenographer	1
Office Assistant III	1
Bldg Maint Sub-Foreman	1
Maintenance Millwright	3
Vehicle Operator III	2
Sheet Metal Worker	2
Finish Painter - Bldg Spray	2
General Welder	1
Finish Carpenter	2
Steamfitter	1
Elect Worker Sub-Foreman	1
Elect Worker - General	4
Sr Radio Maint Technician	1
Radio Maintenance Technician	3
Trolley Car Repair Worker	1
General Auto Mechanic	1
Bldg Trades Worker-Gen	1
Vehicle Operator I	9
Construction Equip Operator	1
Master Plumber	1
Plumber	1
Heating Plant Operator	4
Building Operator II	3
Building Maintenance Org Total	<hr/> 52

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00149 - Plant Maintenance	
200230 - Security	
Security Administrator - DOT	1
Asst Security Admin - DOT	1
Senior Service Guard General	5
Office Assistant III	1
Delivery - Driver	1
Sr First Aid Attendant Clerk	1
Service Guard - General	20
Security Org Total	<u>30</u>
Plant Maintenance Appro Total	<u>82</u>
00150 - Vehicle Maintenance	
200280 - Vehicle Maintenance	
Manager II - Transportation	1
Manager I - Transportation	1
Auto Repair Superintendent	5
Sr Auto Repair Foreman	3
Auto Repair Foreman	8
Vehicle Maint Instructor	1
Automotive Research Asst	3
Auto Repair Sub-Foreman	19
Body Shop Foreman - Transit	2
Head Clerk	1
Sprv Coach Service Attendant	1
Office Assistant III	4
Sr Stenographer - Exempted	2
Office Assistant II	6
Sheet Metal Worker	1
General Machinist	2
General Auto Body Mechanic	25
General Auto Mechanic	226

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00150 - Vehicle Maintenance	
200280 - Vehicle Maintenance	
Auto Mechanic	32
Senior Coach Service Attendant	3
Elect Repair Worker - Shop	1
Coach Service Attendant	73
General Welder	2
Vehicle Painter and Letterer	4
Machine Operative	2
Body Upholsterer	1
Vehicle Maintenance Org Total	<u>429</u>
200290 - Materials Management	
Stores Operations Supervisor	1
Senior Storekeeper	5
Storekeeper	29
Assistant Storekeeper	6
Office Assistant II	1
Vehicle Operator III	2
Materials Management Org Total	<u>44</u>
Vehicle Maintenance Appro Total	<u>473</u>
00151 - Transportation	
200300 - Vehicle Operation	
Manager II - Transportation	1
Manager I - Transportation	2
Transportation District Sprv	4
Asst Trans District Super	4
Sr Stenographer - Exempted	1
Sprv Instruct-Tran Equip Oper	1
Instructor - Transp Equip Oper	7
Transportation Emer Dispatcher	12
Sr Trans Service Inspector	40

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00151 - Transportation	
200300 - Vehicle Operation	
Transportation Terminal Sprv	20
Trans Terminal Assistant	4
Transportation Station Worker	18
Office Assistant III	5
Transportation Equip Operator	999
Transportation Equip Operator	56
Office Assistant II	1
Vehicle Operation Org Total	<u>1,175</u>
200330 - Service Development	
Transportation District Sprv	1
Transportation Operation Asst	1
Asst Trans District Super	1
Trans Schedule Analyst	3
Transportation Schedule Maker	2
Office Assistant III	1
Clerk	1
Trans Passenger Data Collector	2
Service Development Org Total	<u>12</u>
Transportation Appro Total	<u>1,187</u>
Enterprise Fund Group Total	<u>1,838</u>
AGENCY TOTAL	<u><u>1,838</u></u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A21000 Employment and Training Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11058 - Work First Program	
218203 - Work First Administration	
Director - E & T	1
Deputy Director - E & T	1
General Manager - E & T	1
Manager II - Emp & Trng	5
Manager I - Emp & Trng	6
Dept Info Tech Network Splst	1
Principal Comm Services Asst	1
Principal Governmental Analyst	2
Sr Governmental Analyst	9
Principal Accountant	9
Senior Accountant	11
Prin Soc Plan and Dev Splst	18
Sr Soc Plan and Dev Splst	3
Sr Job Dev and Training Splst	1
Sr Data Proc Prog Analyst	1
Bldg Services Operations Asst	1
Senior Building Attendant	1
Administrative Specialist I	1
Head Clerk	4
Principal Clerk	2
Executive Secretary II	1
Executive Secretary I	1
Office Assistant III	13
Senior Stenographer	1
Work First Administration Org Total	<hr/> 95
Work First Program Appro Total	<hr/> 95
Special Revenue Fund Group Total	<hr/> 95
AGENCY TOTAL	<hr/> <hr/> 95

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A22000 Environmental Affairs Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00935 - Environmental Affairs Administration	
220010 - Administration	
Environmental Affairs Director	1
Manager II - Environ Affairs	2
Grant Coordinator	1
Environmental Specialist III	5
Environmental Specialist II	3
Office Management Assistant	1
Executive Secretary III	1
Office Assistant III	2
Administration Org Total	<u>16</u>
Environmental Affairs Administration Appro Total	<u>16</u>
10844 - Environmental Code Enforcement	
220025 - Compliance and Enforcement	
Sprv Environmental Control	1
Principal Environ Control Insp	2
Environmental Control Inspect	14
Office Assistant II	1
Compliance and Enforcement Org Total	<u>18</u>
Environmental Code Enforcement Appro Total	<u>18</u>
General Fund Group Total	<u>34</u>
AGENCY TOTAL	<u><u>34</u></u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00058 - Administration	
230010 - Administration	
Finance Director	1
Deputy Finance Director	1
Manager I - Finance	2
Executive Secretary III	1
Executive Secretary II	1
Office Assistant II	1
Administration Org Total	<hr/> 7
Administration Appro Total	<hr/> 7
00060 - Assessments Division	
230120 - Assessment	
Assessor	3
Manager II - Finance	1
Manager I - Finance	3
Business System Support Splst	1
Sprv-Assessment Rec & Admin	2
Assessors Board Coord	1
Appraiser III	10
Appraiser II	10
Appraiser I	7
Appraisal Technician II	4
Appraisal Technician I	11
Sr Assoc Civil Eng - Design	1
Executive Secretary I	1
Senior Stenographer	2
Head Clerk	1
Principal Clerk	2
Senior Clerk	4
Office Assistant III	4

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00060 - Assessments Division	
230120 - Assessment	
Clerk	3
Assessment Org Total	71
Assessments Division Appro Total	71
00061 - Purchasing Division	
230080 - Purchasing	
Purchasing Director	1
Manager II - Finance	2
Business System Support Splst	3
Principal Purchases Agent	5
Purchases Agent III	14
Purchasing Assistant	5
Executive Secretary II	1
Head Clerk	1
Office Assistant II	2
Purchasing Org Total	34
Purchasing Division Appro Total	34
00063 - Treasury Division	
230070 - Treasury	
Treasurer	1
Manager II - Finance	1
Manager I - Finance	1
Principal Accountant	2
Senior Accountant	4
Records Systems Specialist II	1
Executive Secretary I	1
Head Clerk	5
Condemnation Award Specialist	1
Revenue Collections Specialist	3

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00063 - Treasury Division	
230070 - Treasury	
Revenue Collector	11
Revenue Collections Clerk	3
Principal Clerk	11
Senior Teller	6
Senior Clerk/Teller	2
Senior Clerk	13
Office Assistant III	9
Clerk	9
Office Assistant II	1
Treasury Org Total	<hr/> 85
Treasury Division Appro Total	<hr/> 85
00245 - Accounts Division - Administration	
230020 - Project Administration	
Manager I - Finance	1
Principal Accountant	5
Senior Accountant	2
Investment Agent	1
Project Administration Org Total	<hr/> 9
230030 - Accounts Payable	
Manager I - Finance	1
Admin Asst GD II - Finance	1
Principal Accountant	1
Head Clerk	1
Principal Clerk	2
Clerk	1
Office Assistant II	1
Senior Voucher Audit Clerk	4

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230030 - Accounts Payable	
Voucher Audit Clerk	10
Accounts Payable Org Total	<u>22</u>
230060 - Payroll Audit	
Manager I - Finance	1
Admin Asst GD II - Finance	2
Principal Accountant	1
Senior Accountant	2
Principal Governmental Analyst	1
Administrative Specialist I	1
Sr Payroll Audit Clerk	6
Payroll Audit Clerk	8
Head Clerk	1
Principal Clerk	1
Office Assistant II	2
Payroll Audit Org Total	<u>26</u>
230090 - Debt Management	
General Manager - Finance	1
Manager II - Finance	1
Manager I - Finance	1
Investment Agent	1
Principal Accountant	1
Senior Accountant	1
Office Assistant III	1
Debt Management Org Total	<u>7</u>
230100 - Risk Management	
General Manager - Finance	1
Manager I - Finance	3
Risk Analyst	1
Sr Worker's Comp Specialist	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230100 - Risk Management	
Worker Compensation Specialist	7
Supervising Safety Officer	1
Safety Officer	8
Assistant Safety Officer	3
Office Assistant III	2
Clerk	2
Office Assistant II	5
Risk Management Org Total	<u>34</u>
230130 - General Accounting	
Chief Accounting Officer	1
General Manager - Finance	1
Manager II - Finance	2
Manager I - Finance	3
Business System Support Splst	3
Principal Accountant	11
Senior Accountant	4
Semi-Senior Accountant	1
Executive Secretary I	1
Principal Clerk	2
Office Assistant III	2
General Accounting Org Total	<u>31</u>
Accounts Division - Administration Appro Total	<u>129</u>
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	
General Manager - Finance	1
Manager II - Finance	2
Manager I - Finance	3
Investment Analyst	1
Principal Accountant	3

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	
Office Management Assistant	1
Senior Accountant	7
Principal Governmental Analyst	1
Head Clerk	2
Principal Clerk	4
Recording Secretary - Ret Sys	2
Senior Clerk	4
Office Assistant III	6
Senior Stenographer	2
Clerk	2
Office Assistant II	1
Pension Org Total	<hr/> 42
Accounts - Pension and Employee Benefits Appro Total	<hr/> 42
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
General Manager - Finance	1
Manager II - Finance	2
Manager I - Finance	2
Principal Accountant	4
Senior Accountant	8
Sprv Income Tax Investigator	2
Senior Income Tax Investigator	16
Income Tax Investigator	15
Office Management Assistant	1
Head Clerk	1
Principal Clerk	2
Senior Clerk	5
Clerk	10
Office Assistant III	4

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
Office Assistant II	13
Income Tax Org Total	<u>86</u>
Accounts - City Income Tax Operation Appro Total	<u>86</u>
00832 - Departmental Accounting Operations	
230050 - Departmental Accounting Operations	
Manager II - Finance	2
Manager I - Finance	5
Principal Accountant	13
Senior Accountant	20
Semi-Senior Accountant	9
Sr Governmental Analyst	3
Senior Bookkeeper	1
Principal Clerk	2
Teller	1
Senior Clerk	7
Office Assistant III	7
Office Assistant II	4
Departmental Accounting Operations Org Total	<u>74</u>
Departmental Accounting Operations Appro Total	<u>74</u>
10674 - Office of Targeted Business Development	
230015 - Targeted Business Development	
Manager II - Finance	1
Principal Governmental Analyst	2
Targeted Business Development Org Total	<u>3</u>
Office of Targeted Business Development Appro Total	<u>3</u>

**CITY OF DETROIT
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Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10883 - Living Wage Compliance	
230085 - Living Wage	
Purchasing Assistant	2
Living Wage Org Total	2
Living Wage Compliance Appro Total	2
General Fund Group Total	533
AGENCY TOTAL	533

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A24000 Fire Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00064 - Executive Management and Support	
240010 - Administration General Office	
Fire Commissioner	1
Deputy Fire Commissioner	1
General Manager - Fire	3
Executive Secretary III	1
Executive Secretary II	1
Senior Clerk	4
Office Assistant II	1
Administration General Office Org Total	<u>12</u>
240020 - Administration-Community Relations	
Fire Dept Comm Relation-Coord	1
Asst Fire Dept Comm Rel Coord	1
Fire Comm Relation Offcr- Lt	4
Senior Stenographer	1
Administration-Community Relations Org Total	<u>7</u>
240030 - Administration-Research And Development	
Fire Dept R and D Coord	1
Fire R and D Asst - Captain	1
Fire R and D Asst - Lieutenant	2
Senior Clerk	1
Administration-Research And Development Org Total	<u>5</u>
240040 - Administration-Medical Services	
Supervising Medical Case Mgr	1
Medical Case Manager	4
Office Assistant III	1
Administration-Medical Services Org Total	<u>6</u>
240220 - Training	
Sprv Fire Dept-Training School	1
Fire Trng School Instr - Capt	2

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A24000 Fire Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00064 - Executive Management and Support	
240220 - Training	
Fire Trng School Instr - Lt	7
Office Assistant III	1
Training Org Total	<u>11</u>
Executive Management and Support Appro Total	<u>41</u>
00065 - Ordinance Enforcement	
240240 - Fire Marshal-Administration	
Fire Marshal	1
Assistant Fire Marshal	1
Sr Fire Prevention Inspector	6
Sr Fire Prevention Instructor	1
Fire Investigator - Chief	1
Fire Investigator - Captain	3
Sprv of Fire Protection - Eng	1
Tech Support Sprv-Fire Marshal	1
Plan Examiner - Fire Protect	1
Fire Fighter - 2/20/95	1
Executive Secretary I	1
Principal Clerk	1
Fire Marshal-Administration Org Total	<u>19</u>
240250 - Fire Marshal-Inspection	
Fire Prevention Inspector	24
Fire Prevention Instructor	2
Fire Marshal-Inspection Org Total	<u>26</u>
240260 - Fire Marshal-Arson Investigation	
Fire Investigator - Lieutenant	20
Fire Photographer	1
Fire Marshal-Arson Investigation Org Total	<u>21</u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A24000 Fire Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00065 - Ordinance Enforcement	
240290 - Fire Marshal-General Office	
Senior Clerk	2
Stenographer	1
Office Assistant II	5
Senior Building Attendant	1
Building Attendant A	1
Fire Marshal-General Office Org Total	<hr/> 10
Ordinance Enforcement Appro Total	<hr/> 76
00067 - Emergency Medical Services	
240320 - E.M.S. Administration	
Super of Emergency Med Svcs	1
Asst Super of Emer Med Svcs	1
Emer Med Svcs Sprv - GD II	5
Asst Emer Medical Sprv - GD II	15
Asst Emer Med Serv Sprv - GD I	1
Senior Stenographer	1
Office Assistant II	1
Clerk	1
E.M.S. Administration Org Total	<hr/> 26
240340 - E.M.S. Field Operations	
Adv Emer Mobile Med Tech	202
Emer Mobile Med Tech - Splst	8
Emer Mobile Med Tech	105
E.M.S. Field Operations Org Total	<hr/> 315
240350 - E.M.S. Training	
Emer Med Svcs Sprv - GD II	1
Emer Mobile Med Tech	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A24000 Fire Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00067 - Emergency Medical Services	
240350 - E.M.S. Training	
Clerk	1
E.M.S. Training Org Total	3
Emergency Medical Services Appro Total	344
00715 - Vehicle Management and Supply	
240103 - Apparatus-Administration	
Super of Fire Apparatus	1
Asst Super Fire Apparatus	1
Sr Auto Repair Foreman	1
Auto Repair Foreman	1
Senior Clerk	1
Office Assistant II	1
Apparatus-Administration Org Total	6
240105 - Apparatus-Repair	
Apparatus Emergency Mechanic	8
General Machinist	2
Auto Repair Sub-Foreman	3
Air Equip Mechanic	1
General Auto Body Mechanic	4
General Auto Mechanic	20
Auto Electric Mechanic	3
Vehicle Painter and Letterer	1
Auto Repair Helper	1
Apparatus-Repair Org Total	43
240110 - Apparatus-Stores	
Head Storekeeper	1
Senior Storekeeper	1
Storekeeper	1
Assistant Storekeeper	3

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A24000 Fire Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00715 - Vehicle Management and Supply	
240110 - Apparatus-Stores	
Boiler Operator - Low Pressure	4
Apparatus-Stores Org Total	10
Vehicle Management and Supply Appro Total	59
00718 - Fire Fighting Operations	
240191 - Fire Fighting-Administration	
Chief of Fire Department	1
Deputy Fire Chief	2
Senior Chief	2
Battalion Fire Chief	28
Bldg Maintenance Foreman	1
Elect Worker Sub-Foreman	1
Elect Worker - General	1
Finish Carpenter	1
Plumber	1
Delivery - Driver	1
Principal Clerk	1
Fire Fighting-Administration Org Total	40
240195 - Fire Fighting-Operations	
Fire Captain	70
Fire Lieutenant	140
Fire Sergeant	134
Fire Engine Operator	129
Fire Fighter Driver	94
Fire Fighter	686
Fire Fighting-Operations Org Total	1,253
240205 - Marine Operations-Fireboat	
Fire Boat Operator	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A24000 Fire Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00718 - Fire Fighting Operations	
240205 - Marine Operations-Fireboat	
Fire Boat Deckhand	2
Marine Operations-Fireboat Org Total	3
240215 - Airport Operations-Crash Crew	
Fire Sergeant	6
Fire Engine Operator	4
Fire Fighter	4
Airport Operations-Crash Crew Org Total	14
Fire Fighting Operations Appro Total	1,310
00760 - Communication and System Support	
240065 - Fire Communication-Administration	
Supervising Fire Dispatcher	1
Asst Sprv Fire Dispatcher	1
Sr Fire Dispatcher	1
Senior Clerk	1
Fire Communication-Administration Org Total	4
240075 - Fire Communication-Dispatch	
Fire Dispatcher	4
Sr Asst Fire Dispatcher	4
Assistant Fire Dispatcher	20
Fire Communication-Dispatch Org Total	28
Communication and System Support Appro Total	32
10151 - Casino Municipal Services-Fire	
241000 - Fire Fighting-Casino Mun Serv	
Fire Fighter - 2/20/95	27
Fire Fighting-Casino Mun Serv Org Total	27
241010 - Fire Marshal-Casino Mun Serv	
Plan Examiner - Fire Protect	2

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A24000 Fire Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10151 - Casino Municipal Services-Fire	
241010 - Fire Marshal-Casino Mun Serv	
Fire Prevention Inspector	8
Fire Marshal-Casino Mun Serv Org Total	10
241015 - EMS-Casino Mun Serv	
Emer Mobile Med Tech	5
Adv Emer Mobile Med Tech	6
EMS-Casino Mun Serv Org Total	11
Casino Municipal Services-Fire Appro Total	48
10580 - Emergency Management	
240005 - Emergency Management	
Emergency Management Coord	1
Sr Emergency Mgt Specialist	1
Emergency Management Specialis	2
Office Assistant III	1
Office Assistant II	1
Emergency Management Org Total	6
Emergency Management Appro Total	6
General Fund Group Total	1,916
AGENCY TOTAL	1,916

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A25000 Health Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250010 - Administration	
Public Health Director	1
Deputy Director- Public Health	1
Mgr of Med and Pub Health Srve	1
General Manager - Health	2
Superintendent of Bldg Maint	1
Pub Health Preparedness Coord	1
Administrative Specialist I	1
Executive Secretary III	1
Executive Secretary II	1
Senior Stenographer	3
Office Assistant III	2
Publicist II	1
Administration Org Total	<hr/> 16
250020 - Duplication Delivery	
Head Clerk	1
Office Management Assistant	1
Office Assistant II	2
Printing Production Clerk	1
Print Shop Assistant	1
Delivery - Driver	5
Duplication Delivery Org Total	<hr/> 11
250030 - Data Management	
Manager II - Health	1
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	3
Sr Soc Plan and Dev Splst	1
Inter Data Proc Prog Analyst	1
Office Assistant III	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A25000 Health Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250030 - Data Management	
Office Assistant II	1
Data Management Org Total	<u>9</u>
250040 - Storekeeping	
Senior Storekeeper	1
Storekeeper	3
Assistant Storekeeper	1
Storekeeping Org Total	<u>5</u>
250050 - Vital Records	
Head Clerk	1
Senior Clerk	1
Senior Teller	2
Teller	12
Vital Records Org Total	<u>16</u>
250060 - Biostatistics	
Manager II - Health	1
Manager I - Health	1
Prin Statistician - Pub Health	1
Pub Health Nurse-Nursing Educ	1
Sr Governmental Analyst	3
Health Reference Librarian	1
Inter Governmental Analyst	1
Biomedical Coding Clerk	1
Office Assistant III	1
Office Assistant II	2
Biostatistics Org Total	<u>13</u>
Administration Appro Total	<u>70</u>

**CITY OF DETROIT
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Agency A25000 Health Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00070 - Communicable Disease Control	
250340 - Epidemiology	
Medical Director - GD II	1
Manager I - Health	1
Admin Asst GD III	1
Principal Comm Services Asst	1
Pub Health Nurse-Comm Disease	1
Sprv Public Health Nurse-Field	1
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	9
Sr Data Proc Prog Analyst	1
Administrative Specialist I	1
Senior Statistician	1
Supervising Comm Health Asst	1
Pharmacy Technician	1
Principal Clerk	1
Community Health Assistant	1
Office Assistant III	2
Office Assistant II	3
Epidemiology Org Total	<hr/> 28
250345 - Immunization - General Fund	
Supervising Comm Health Asst	1
Community Health Assistant	3
Pharmacy Technician	1
Principal Comm Services Asst	1
Office Assistant II	2
Immunization - General Fund Org Total	<hr/> 8
250350 - STD Control	
Social Hygiene Program Coord	1
Sr Public Health Nurse	1
Medications LPN	3

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A25000 Health Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00070 - Communicable Disease Control	
250350 - STD Control	
Medical Laboratory Technician	2
Principal Clerk	1
Office Assistant III	1
Office Assistant II	3
STD Control Org Total	<hr/> 12
250420 - TB Control	
Manager II - Health	1
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	2
Clinic Nurse	2
Health Program Coordinator	1
Head Clerk	1
Principal Clerk	1
Office Assistant III	1
Office Assistant II	5
Delivery - Driver	1
TB Control Org Total	<hr/> 16
Communicable Disease Control Appro Total	<hr/> 64
00073 - Technical Support Services	
250470 - Laboratory	
Manager II - Health	1
Manager I - Health	1
Principal Medical Technologist	7
Sr Medical Technologist	11
Principal Analytical Chemist	1
Senior Chemist - General	1
Analytical Chemist	4
Medical Laboratory Technician	6
Office Assistant III	2

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A25000 Health Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00073 - Technical Support Services	
250470 - Laboratory	
Office Assistant II	2
Building Attendant A	1
Laboratory Org Total	37
250480 - Pharmacy	
Public Health Pharmacy Admin	1
Pharmacy Technician	8
Storekeeper	1
Office Assistant III	1
Pharmacy Org Total	11
250490 - Radiology	
Senior X-Ray Technician	1
X-Ray Technician	1
Radiology Transcriptionist	1
Radiology Org Total	3
Technical Support Services Appro Total	51
00074 - Primary Family Care	
250500 - Personal Services Administration	
Manager I - Health	1
Admin Asst GD II - Health - Ex	1
Medical Record Librarian	1
Office Assistant III	1
Personal Services Administration Org Total	4
Primary Family Care Appro Total	4
00077 - Community Health Services	
250180 - Public Nursing-Admin-Community	
Manager II - Health	1
Manager I - Health	2
Public Health Center Admin	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A25000 Health Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00077 - Community Health Services	
250180 - Public Nursing-Admin-Community	
Pub Health Nurse-Nursing Educ	1
Pub Health Nurse-Mat & Child	1
Office Assistant II	1
Public Nursing-Admin-Community Org Total	<u>7</u>
250190 - Community Nursing Services-Community	
Public Health Center Admin	1
Sprv Public Health Nurse-Field	5
Sr Public Health Nurse	5
Public Health Nurse	9
Medications LPN	1
Head Clerk	1
Office Assistant II	1
Community Nursing Services-Community Org Total	<u>23</u>
250200 - Infant Death Reduction-Community	
Sprv Public Health Nurse-Clini	1
Supervising Comm Health Asst	1
Sr Public Health Nurse	2
Public Health Nurse	4
Nutritionist	2
Social Worker	2
Office Assistant III	2
Infant Death Reduction-Community Org Total	<u>14</u>
250210 - Medicaid Screening-Community	
Sprv Public Health Nurse-Field	1
Clinic Nurse	2
Medications LPN	3
Office Assistant II	2
Medicaid Screening-Community Org Total	<u>8</u>

**CITY OF DETROIT
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Agency A25000 Health Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00077 - Community Health Services	
250270 - School Vision & Hearing	
Sprv Vision And Hearing	1
Hearing Consultant	1
Supervising Comm Health Asst	1
Office Assistant III	1
Office Assistant II	1
School Vision & Hearing Org Total	<u>5</u>
250700 - Medical Social Work	
Manager I - Health	1
Senior Social Worker	2
Office Assistant II	1
Medical Social Work Org Total	<u>4</u>
Community Health Services Appro Total	<u>61</u>
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
General Manager - Health	1
Manager II - Health	1
Principal Development Splst	1
Principal Comm Services Asst	1
Sr Community Services Asst	1
Sr Governmental Analyst	1
Office Assistant III	1
Office Assistant II	3
Substance Abuse Administration Org Total	<u>10</u>
Substance Abuse Appro Total	<u>10</u>
00081 - Plant Operation and Maintenance-Herman Kiefer	
250070 - Housekeeping	
Health Dept Housekeeping Sprv	1
Sprv Institutional Attendant	1

**CITY OF DETROIT
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Agency A25000 Health Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00081 - Plant Operation and Maintenance-Herman Kiefer	
250070 - Housekeeping	
Senior Building Attendant	2
Building Attendant A	14
Housekeeping Org Total	<hr/> 18
250080 - Maintenance	
Asst Supervisor of Bldg Maint	1
Bldg Maintenance Foreman	1
Bldg Maint Sub-Foreman	1
Finish Carpenter	1
Plumber	1
Finish Painter	2
Bldg Trades Worker-Gen	1
Elect Worker - General	1
Building Operator II	1
Building Trades Helper	1
Mech Helper - Operation	3
Repair Mechanic	1
Vehicle Operator I	1
Laborer A	1
Office Assistant III	1
Maintenance Org Total	<hr/> 18
250090 - Plant Protection	
Sprv Srve Guard - GD I	1
Senior Service Guard General	5
Service Guard - General	17
Office Assistant III	1
Plant Protection Org Total	<hr/> 24
Plant Operation and Maintenance-Herman Kiefer Appro Total	<hr/> 60

**CITY OF DETROIT
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Agency A25000 Health Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00410 - Nutrition Services	
250640 - Nutrition Services	
Manager II - Health	1
Sprv Nutritionist - Grade I	4
Nutritionist	2
Office Assistant III	1
Office Assistant II	1
Nutrition Services Org Total	<u>9</u>
Nutrition Services Appro Total	<u>9</u>
10836 - Lead Abatement	
250649 - Lead Abatement	
Sr Public Health Nurse	4
Sr Community Health Asst	3
Lead Abatement Org Total	<u>7</u>
Lead Abatement Appro Total	<u>7</u>
10889 - Grace Ross Center	
250641 - Grace Ross Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Senior Clinic Nurse	2
Clinic Nurse	1
Medical Attendant	1
Principal Clerk	1
Teller	1
Office Assistant II	2
Building Attendant A	1
Grace Ross Center Org Total	<u>11</u>
Grace Ross Center Appro Total	<u>11</u>

**CITY OF DETROIT
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Agency A25000 Health Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10890 - Northeast Center	
250642 - Northeast Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Senior Clinic Nurse	1
Clinic Nurse	2
Social Worker	1
Medical Assistant	2
Medications LPN	1
Community Health Assistant	1
Office Assistant II	3
Teller	1
Building Attendant A	1
Northeast Center Org Total	<hr/> 15
Northeast Center Appro Total	<hr/> 15
10892 - Herman Keifer Family Center	
250644 - Herman Keifer Family Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Dentist	1
Senior Clinic Nurse	1
Clinic Nurse	2
Dental Hygienist	1
Medications LPN	1
Medical Assistant	2
Medical Record Technician	1
Community Health Assistant	1
Principal Clerk	1
Teller	1

**CITY OF DETROIT
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Agency A25000 Health Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10892 - Herman Keifer Family Center	
250644 - Herman Keifer Family Center	
Office Assistant II	4
Herman Keifer Family Center Org Total	18
Herman Keifer Family Center Appro Total	18
10893 - Animal Control Center	
250645 - Animal Control Center	
Manager I - Health	1
Senior Veterinarian	2
Supervising Animal Control Off	6
Animal Control Investigator	3
Dog Pound Assistant	1
Animal Control Officer	18
Veterinarian Technician	3
Principal Clerk	1
Office Assistant II	2
Building Attendant A	1
Animal Control Center Org Total	38
Animal Control Center Appro Total	38
10894 - Community & Industrial Hygiene	
250646 - Community & Industrial Hygiene	
Manager II - Health	1
Sr Asst Sanitary Engineer	1
Associate Industrial Hygienist	1
Sr Asst Industrial Hygienist	1
Head Sanit-Comm & Indust Hygie	1
Public Health Sanitarian Sprv	1
Public Health Sanitarian	6
Office Assistant III	2

**CITY OF DETROIT
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Agency A25000 Health Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10894 - Community & Industrial Hygiene	
250646 - Community & Industrial Hygiene	
Office Assistant II	3
Community & Industrial Hygiene Org Total	17
Community & Industrial Hygiene Appro Total	17
10895 - Food Sanitation	
250647 - Food Sanitation	
Manager I - Health	1
Head Public Health Sanitarian	1
Principal Sanitarian - Food	4
Public Health Sanitarian	17
Public Health Educator	2
Office Assistant III	2
Office Assistant II	3
Food Sanitation Org Total	30
Food Sanitation Appro Total	30
10896 - Rodent Impact Program	
250648 - Rodent Impact Program	
Manager I - Health	1
Asst Sprv of Environ Control	1
Principal Environ Control Insp	2
Sr Public Health Educator	1
Administrative Specialist I	1
Environmental Control Inspect	29
Principal Clerk	1
Office Assistant III	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A25000 Health Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10896 - Rodent Impact Program	
250648 - Rodent Impact Program	
Office Assistant II	1
Rodent Impact Program Org Total	38
Rodent Impact Program Appro Total	38
General Fund Group Total	503
FG20 - Special Revenue Fund Group	
11002 - WIC Supplemental Food 9/2004	
258346 - WIC Supplemental Food 9/2004	
Sprv Nutritionist - Grade II	1
Sprv Nutritionist - Grade I	2
Nutritionist	8
Community Nutrition Assistant	38
Soc Srvcs Aid - Spanish Speak	2
Office Assistant II	22
WIC Supplemental Food 9/2004 Org Total	73
WIC Supplemental Food 9/2004 Appro Total	73
11005 - CDC Childhood Lead Prevention 5/2004	
258485 - CDC Childhood Lead Prevention 5/2004	
Sr Public Health Nurse	1
Sr Public Health Educator	1
Community Health Assistant	1
CDC Childhood Lead Prevention 5/2004 Org Total	3
CDC Childhood Lead Prevention 5/2004 Appro Total	3
11006 - Childhood Lead (MDCH) 9/2004	
258486 - Childhood Lead (MDCH) 9/2004	
Manager I - Health	1
Lead Prog Environ Supervisor	1
Medications LPN	1

**CITY OF DETROIT
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Agency A25000 Health Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11006 - Childhood Lead (MDCH) 9/2004	
258486 - Childhood Lead (MDCH) 9/2004	
Clinic Nurse	1
Public Health Sanitarian	1
Community Health Assistant	2
Senior Stenographer	1
Childhood Lead (MDCH) 9/2004 Org Total	<hr/> 8
Childhood Lead (MDCH) 9/2004 Appro Total	<hr/> 8
11007 - Adolescent Health Alternative Models 9/2004	
258755 - Adolescent Health Alternative Model 9/2004	
Sprv Public Health Nurse-Field	1
Office Assistant II	1
Adolescent Health Alternative Model 9/2004 Org Total	<hr/> 2
Adolescent Health Alternative Models 9/2004 Appro Total	<hr/> 2
11013 - Case Coordinating & Support 9/2004	
258738 - Case Coordinating & Support 9/2004	
Social Worker	1
Case Coordinating & Support 9/2004 Org Total	<hr/> 1
Case Coordinating & Support 9/2004 Appro Total	<hr/> 1
11014 - Local Maternal & Children BG 9/2004	
258739 - Local Maternal & Children BG 9/2004	
Sr Public Health Nurse	1
Social Worker	1
Dental Clinic Assistant	1
Clinic Nurse	2
Sr Medical Technologist	1
Public Health Educator	1
Office Assistant III	1

**CITY OF DETROIT
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Agency A25000 Health Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11014 - Local Maternal & Children BG 9/2004	
258739 - Local Maternal & Children BG 9/2004	
Office Assistant II	2
Local Maternal & Children BG 9/2004 Org Total	10
Local Maternal & Children BG 9/2004 Appro Total	10
11015 - CHSCS Outreach & Advocacy 9/2004	
258740 - CHSCS Outreach & Advocacy 9/2004	
Pub Health Nurse-Mat & Child	1
Sr Public Health Nurse	2
Public Health Nurse	2
Office Assistant III	1
Office Assistant II	3
CHSCS Outreach & Advocacy 9/2004 Org Total	9
CHSCS Outreach & Advocacy 9/2004 Appro Total	9
11016 - Maternal & Child Outreach Enrollment 9/2004	
258741 - Maternal & Child Outreach Enrollment 9/2004	
Principal Comm Services Asst	1
Public Health Educator	1
Public Health Nurse	3
Nutritionist	1
Social Worker	3
Community Health Assistant	7
Office Assistant III	1
Office Assistant II	4
Maternal & Child Outreach Enrollment 9/2004 Org Total	21
Maternal & Child Outreach Enrollment 9/2004 Appro Total	21
11017 - Family Planning 9/2004	
258742 - Family Planning 9/2004	
Prog Administrator I - Disease	1
Clinic Nurse	2

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A25000 Health Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11017 - Family Planning 9/2004	
258742 - Family Planning 9/2004	
Medications LPN	1
Medical Assistant	1
Office Assistant II	1
Family Planning 9/2004 Org Total	6
Family Planning 9/2004 Appro Total	6
11018 - Immunization Action Plan 9/2004	
258743 - Immunization Action Plan 9/2004	
Supervising Comm Health Asst	1
Community Health Assistant	3
Public Health Educator	1
Office Assistant III	1
Office Assistant II	2
Immunization Action Plan 9/2004 Org Total	8
Immunization Action Plan 9/2004 Appro Total	8
11023 - STD Control 9/2004	
258748 - STD Control 9/2004	
Clinic Nurse Venereal Disease	5
Sr Medical Technologist	2
Office Assistant II	2
STD Control 9/2004 Org Total	9
STD Control 9/2004 Appro Total	9
11032 - Healthy Start Initiative 6/2004	
258880 - Healthy Start Initiative 6/2004	
Prog Administrator I - Disease	1
Principal Social Worker	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A25000 Health Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11032 - Healthy Start Initiative 6/2004	
258880 - Healthy Start Initiative 6/2004	
Office Assistant III	1
Healthy Start Initiative 6/2004 Org Total	3
Healthy Start Initiative 6/2004 Appro Total	3
Special Revenue Fund Group Total	153
AGENCY TOTAL	656

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A26000 Historical Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00082 - Main Museum and Administration	
260010 - Administration	
Historical Museum Director	1
Deputy Director - Historical	1
Manager I - Historical	1
Guest Relations Manager II	1
Microcomputer Support Splst	1
Executive Secretary II	1
Executive Secretary I	1
Principal Clerk	1
Guest Relations Assistant	5
Museum Guard	1
Administration Org Total	<hr/> 14
260310 - Maintenance	
Bldg Maint Oper Supervisor	1
Bldg Opr Sub-Foreman	1
Building Operator I	1
Bldg Trades Worker-Gen	1
Maintenance Org Total	<hr/> 4
260320 - Education and Interpretation	
Hist Museum Exhibits Mgr	1
Chief Curator-Museum Programs	1
Hist Museum Collections Coord	1
Historical Museum Educator II	1
Historical Museum Educator I	2
Historical Museum Curator II	1
Historical Museum Curator I	2
Hist Museum Exhibit Tech	1
Historical Museum Events Coord	1
Historical Museum Registrar	1
Hist Museum Graphic Designer	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A26000 Historical Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00082 - Main Museum and Administration	
260320 - Education and Interpretation	
Audio Visual Technician III	1
Office Assistant III	1
Gallery Assistant - Spec Srv	2
Education and Interpretation Org Total	<u>17</u>
260340 - Ft Wayne Museum	
Building Operator I	1
Building Mechanic	1
Bldg Services Operations Asst	1
Ft Wayne Museum Org Total	<u>3</u>
Main Museum and Administration Appro Total	<u>38</u>
General Fund Group Total	<u>38</u>
AGENCY TOTAL	<u><u>38</u></u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A27000 Housing Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
05434 - Housing Commission Operations	
270010 - Public Housing Operations	
Public Housing Commission	210
Public Housing Operations Org Total	<u>210</u>
Housing Commission Operations Appro Total	<u>210</u>
05437 - Section 8 Program	
270030 - Section 8 Programs	
Public Housing Commission	91
Section 8 Programs Org Total	<u>91</u>
Section 8 Program Appro Total	<u>91</u>
05438 - Grants	
270140 - Housing Grants	
Public Housing Commission	56
Housing Grants Org Total	<u>56</u>
Grants Appro Total	<u>56</u>
Enterprise Fund Group Total	<u>357</u>
AGENCY TOTAL	<u><u>357</u></u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00105 - Administration	
280110 - Administration	
Human Resources Director	1
Deputy Director-Human Resource	1
General Mgr - Human Resources	1
Manager I - Human Resources	1
Human Resource Specialist II	4
Administrative Specialist I	1
Executive Secretary III	1
Microcomputer Supp Splst-Ex	1
Executive Secretary II	1
Data Proc Program Aid	1
Principal Clerk - Exempted	2
Administration Org Total	<hr/> 15
280153 - Records	
Records Systems Specialist II	1
Senior Personnel Records Clerk	3
Personnel Records Clerk	2
Records Org Total	<hr/> 6
280154 - Employee Assistance Center	
Manager I - Human Resources	1
Office Assistant III-Exempted	1
Employee Assistance Center Org Total	<hr/> 2
Administration Appro Total	<hr/> 23
00106 - Personnel Selection	
280410 - Recruitment & Selection	
Manager II - Human Resources	1
Manager I - Human Resources	1
Human Resource Specialist II	3
Human Resource Specialist I	9

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Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00106 - Personnel Selection	
280410 - Recruitment & Selection	
Principal Clerk - Exempted	1
Information Technician	2
Office Assistant III	2
Office Assistant II	1
Recruitment & Selection Org Total	<u>20</u>
280415 - Selection and Assessment Method Unit	
Human Resource Specialist II	1
Human Resource Specialist I	1
Office Assistant II - Exempted	1
Selection and Assessment Method Unit Org Total	<u>3</u>
280420 - Employment Certification	
Manager I - Human Resources	1
Human Resource Specialist II	2
Human Resource Specialist I	2
Principal Clerk - Exempted	1
Office Assistant II - Exempted	3
Employment Certification Org Total	<u>9</u>
280430 - Classification & Compensation	
Manager II - Human Resources	1
Human Resource Specialist II	3
Human Resource Specialist I	1
Principal Clerk - Exempted	1
Office Assistant III-Exempted	1
Classification & Compensation Org Total	<u>7</u>
Personnel Selection Appro Total	<u>39</u>
00107 - Supportive Services	
280310 - Employee Development	
Manager II - Human Resources	1

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Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00107 - Supportive Services	
280310 - Employee Development	
Consultant - Org Development	1
Human Resource Specialist II	2
Human Resource Specialist I	4
Principal Clerk - Exempted	1
Office Assistant III-Exempted	4
Employee Development Org Total	<u>13</u>
Supportive Services Appro Total	<u>13</u>
00108 - Labor Relations	
280510 - Economic Union Contract Provisions	
Manager II - Labor Relations	1
Manager I - Labor Relations	1
Labor Relations Specialist II	1
Labor Relations Specialist I	3
Economic Union Contract Provisions Org Total	<u>6</u>
280520 - Benefits Administration	
Admin Asst GD II	1
Records Systems Specialist II	1
Office Management Assistant	1
Benefits Clerk	8
Benefits Administration Org Total	<u>11</u>
280530 - LR Administration	
Labor Relations Director	1
General Manager-Labor Relation	1
Executive Secretary III	1
Office Management Asst-Exempte	1
Office Assistant III-Exempted	1
Office Assistant II	1
LR Administration Org Total	<u>6</u>

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Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00108 - Labor Relations	
280540 - Non Economic Union Contract Provisions	
Manager II - Labor Relations	2
Manager I - Labor Relations	1
Labor Relations Specialist II	2
Labor Relations Specialist I	3
Non Economic Union Contract Provisions Org Total	<u>8</u>
Labor Relations Appro Total	<u>31</u>
00833 - Employee Services	
280010 - Employee Services - Administration	
General Mgr - Human Resources	1
Office Management Asst-Exempte	2
Employee Services - Administration Org Total	<u>3</u>
280011 - Employee Services - Water	
Manager II - Human Resources	1
Manager I - Human Resources	2
Human Resource Specialist II	3
Organizational Dev Specialist	1
Human Resources Consultant II	1
Human Resource Specialist I	2
Labor Relations Invest Clerk	1
Labor Relations Investigator	2
Principal Clerk	1
Benefits Clerk	1
Sr Stenographer - Exempted	1
Senior Clerk	2
Office Assistant III	2
Office Assistant II	2
Employee Services - Water Org Total	<u>22</u>

**CITY OF DETROIT
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Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00833 - Employee Services	
280020 - Employee Payroll	
Records Systems Specialist II	8
Sr Pers and Payroll Clerk-Exem	1
Sr Personnel and Payroll Clerk	39
Personnel and Payroll Clerk	39
Sr Stenographer - Exempted	1
Employee Payroll Org Total	<u>88</u>
280025 - Appointive/Elective	
Manager I - Human Resources	1
Human Resources Consultant II	1
Appointive/Elective Org Total	<u>2</u>
280035 - Communications/Municipal Services II	
Manager I - Human Resources	1
Human Resources Consultant II	1
Records Systems Specialist II	1
Office Assistant III-Exempted	1
Senior Clerk	1
Communications/Municipal Services II Org Total	<u>5</u>
280040 - Cultural	
Manager I - Human Resources	2
Human Resources Consultant II	1
Labor Relations Investigator	1
Sr Stenographer - Exempted	1
Stenographer	2
Cultural Org Total	<u>7</u>
280050 - Human Services	
Manager I - Human Resources	1
Human Resources Consultant II	2
Labor Relations Investigator	1

**CITY OF DETROIT
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Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00833 - Employee Services	
280050 - Human Services	
Sr Stenographer - Exempted	2
Office Assistant III	1
Human Services Org Total	<u>7</u>
280060 - Municipal Services I	
Human Resources Consultant II	1
Sr Stenographer - Exempted	1
Municipal Services I Org Total	<u>2</u>
280070 - Public Safety I	
Manager I - Human Resources	1
Human Resources Consultant II	1
Sr Stenographer - Exempted	1
Public Safety I Org Total	<u>3</u>
280080 - Public Safety II	
Manager I - Human Resources	1
Human Resources Consultant II	1
Labor Relations Investigator	1
Sr Stenographer - Exempted	1
Public Safety II Org Total	<u>4</u>
280090 - Staff Departments	
Manager II - Human Resources	1
Human Resources Consultant II	2
Staff Departments Org Total	<u>3</u>
280610 - Employee Services - Sewerage	
Human Resources Consultant II	1
Labor Relations Investigator	1
Labor Relations Invest Clerk	3

**CITY OF DETROIT
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Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00833 - Employee Services	
280610 - Employee Services - Sewerage	
Office Assistant II	1
Employee Services - Sewerage Org Total	<u>6</u>
280685 - Utilities	
Manager II - Human Resources	1
Manager I - Human Resources	1
Human Resources Consultant II	1
Labor Relations Investigator	1
Sr Stenographer - Exempted	2
Stenographer	1
Senior Clerk	1
Office Assistant III	1
Utilities Org Total	<u>9</u>
280690 - Employee Services - Department of Transportation	
Manager II - Human Resources	1
Manager I - Human Resources	2
Organizational Dev Specialist	1
Human Resources Consultant II	1
Records Systems Specialist II	1
Transportation Timekeeper	5
Labor Relations Investigator	1
Sr Stenographer - Exempted	1
Stenographer	1
Office Assistant II	1
Employee Services - Department of Transportation Org Total	<u>15</u>
Employee Services Appro Total	<u>176</u>
00854 - Hearings and Policy Development	
280551 - Non Union Hearings	
Manager I - Human Resources	1

**CITY OF DETROIT
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Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00854 - Hearings and Policy Development	
280551 - Non Union Hearings	
Human Resource Specialist II	1
Human Resource Specialist I	1
Office Management Asst-Exempte	1
Non Union Hearings Org Total	<u>4</u>
Hearings and Policy Development Appro Total	<u>4</u>
10438 - Service Improvement Process	
280435 - Service Improvement Process	
Manager II - Human Resources	1
Human Resource Specialist II	2
Human Resource Specialist I	1
Service Improvement Process Org Total	<u>4</u>
Service Improvement Process Appro Total	<u>4</u>
10549 - Apprentice Training Program	
280331 - Apprentice Training Program	
Cable Splicer Apprentice	5
Elect Worker Apprentice	16
Line Worker Apprentice	6
Water Sys Cntrl Instr Tech App	15
Elect Substation Worker-Appren	3
Steamfitter Apprentice	3
Maint Millwright Apprentice	12
Plumber Apprentice	14
Water Plant Oper Apprentice	9
Elect Sys Ctrl Instr Tech-Appr	1
Carpenter Apprentice	2
Sheet Metal Apprentice	2
Finish Painter Apprentice	1
Automotive Repair Apprentice	3

**CITY OF DETROIT
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Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10549 - Apprentice Training Program	
280331 - Apprentice Training Program	
Machinist Apprentice	2
Sewage Plant Oper Apprentice	1
Street Lighting Maint Trainee	5
Apprentice Training Program Org Total	<u>100</u>
280335 - Apprentice Administration	
Human Resource Specialist I	2
Apprentice Administration Org Total	<u>2</u>
Apprentice Training Program Appro Total	<u>102</u>
General Fund Group Total	<u>392</u>
AGENCY TOTAL	<u><u>392</u></u>

**CITY OF DETROIT
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Agency A29000 Human Rights Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00250 - Protection of Human Rights	
290010 - Administration	
Director - Human Rights	1
Executive Secretary II	1
Office Management Assistant	1
Administration Org Total	<u>3</u>
Protection of Human Rights Appro Total	<u>3</u>
00879 - Contract Compliance	
290020 - Human Rights Contract Compliance	
General Mgr - Human Rights	1
Manager II - Human Rights	1
Manager I - Human Rights	3
Principal Governmental Analyst	3
Sr Governmental Analyst	11
Principal Clerk	1
Office Assistant III	2
Office Assistant II	1
Human Rights Contract Compliance Org Total	<u>23</u>
Contract Compliance Appro Total	<u>23</u>
General Fund Group Total	<u>26</u>
AGENCY TOTAL	<u><u>26</u></u>

**CITY OF DETROIT
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Agency A30000 Human Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10148 - Homeless Services-Staff	
304900 - Homeless Services-Staff	
Manager I - Human Services	1
Prin Soc Plan and Dev Splst	1
Principal Development Splst	1
Housing Rehabilitation Splst	1
Senior Development Specialist	2
Assoc Development Specialist	1
Sr Community Services Asst	1
Office Assistant I	1
Homeless Services-Staff Org Total	<u>9</u>
Homeless Services-Staff Appro Total	<u>9</u>
10837 - Youth Activity	
304035 - Youth Activity	
Manager I - Human Services	1
Office Assistant I	1
Youth Activity Org Total	<u>2</u>
Youth Activity Appro Total	<u>2</u>
General Fund Group Total	<u>11</u>
FG20 - Special Revenue Fund Group	
10077 - Emergency Shelter Grant	
304321 - Emergency Shelter Staff	
Senior Development Specialist	1
Emergency Shelter Staff Org Total	<u>1</u>
Emergency Shelter Grant Appro Total	<u>1</u>
10956 - Center Operations	
303400 - CSBG Administration	
Director - Human Services	1
Deputy Director - Human Servic	1

**CITY OF DETROIT
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Agency A30000 Human Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10956 - Center Operations	
303400 - CSBG Administration	
General Manager-Human Services	1
Manager II - Human Services	2
Manager I - Human Services	2
Admin Asst GD II - Human Svcs	1
Prin Soc Plan and Dev Splst	2
Principal Accountant	2
Principal Governmental Analyst	1
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	1
Sr Community Services Asst	1
Sr Soc Plan and Dev Splst	1
Senior Accountant	4
Executive Secretary II	1
Executive Secretary I	1
Principal Clerk	1
Senior Storekeeper	1
Sr Stenographer - Exempted	1
Storekeeper	1
Senior Clerk	1
Office Assistant III	1
Senior Stenographer	1
Senior Building Attendant	1
Delivery - Driver	1
Clerk	1
Office Assistant I	2
CSBG Administration Org Total	<hr/> 35
303401 - Center Operations	
Manager II - Human Services	1
Manager I - Human Services	1
Principal Comm Services Asst	6

**CITY OF DETROIT
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Agency A30000 Human Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10956 - Center Operations	
303401 - Center Operations	
Sr Community Services Asst	4
Substance Abuse Counselor	1
Community Services Assistant	7
Comm Prog Helper - General	1
Sr Stenographer - Exempted	1
Building Operator I	1
Building Attendant A	3
Delivery - Driver	2
Counselor Aid	13
Clerk	1
Office Assistant I	3
Center Operations Org Total	<hr/> 45
Center Operations Appro Total	<hr/> 80
10961 - Head Start	
303422 - Head Start	
Manager II - Human Services	1
Manager I - Human Services	2
Prin Soc Plan and Dev Splst	1
Principal Accountant	2
Child Dev Coord-Education Srvs	1
Child Dev Coord-Social Service	1
Child Dev Coord - Training	1
Child Dev Coord-Parent Partici	1
Child Dev Coord-Nutrition Srvs	1
Child Dev Coord-Health Service	2
Sr Child Dev Comp Asst-Hd Star	7
Child Dev Comp Asst-Hd Start	6
Child Dev Parent-Agent-Hd Star	1
Senior Accountant	4

**CITY OF DETROIT
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Agency A30000 Human Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10961 - Head Start	
303422 - Head Start	
Principal Clerk	1
Office Assistant III	2
Senior Stenographer	2
Delivery - Driver	1
Stenographer	2
Head Start Org Total	<u>39</u>
303423 - Head Start - Handicap	
Child Dev Coord-Handicap Srvs	1
Sr Child Dev Comp Asst-Hd Star	1
Head Start - Handicap Org Total	<u>2</u>
Head Start Appro Total	<u>41</u>
10970 - Drug Treatment	
303426 - Drug Treatment	
Manager I - Human Services	1
Admin Clinic Nursing Coord	1
Sr Vocational Rehab Counselor	1
Administrative Specialist I	1
Clinic Nurse	3
Vocational Rehab Counselor	1
Sprv Sub Abuse Counselor	3
Sr Substance Abuse Counselor	4
Substance Abuse Counselor	11
Medications LPN	6
Office Assistant III	3
Senior Building Attendant	1
Office Assistant II	1

**CITY OF DETROIT
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Agency A30000 Human Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10970 - Drug Treatment	
303426 - Drug Treatment	
Building Attendant A	1
Drug Treatment Org Total	38
Drug Treatment Appro Total	38
Special Revenue Fund Group Total	160
AGENCY TOTAL	171

**CITY OF DETROIT
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Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310010 - Office Of Information Technology Services	
Director - ITS	1
Deputy Director - ITS	1
Executive Secretary III	1
Executive Secretary II	1
Office Of Information Technology Services Org Total	<u>4</u>
310020 - Contracts & Administration	
Head Governmental Analyst	1
Principal Governmental Analyst	1
Principal Clerk	4
Data Proc Records Librarian	1
Contracts & Administration Org Total	<u>7</u>
310035 - Enterprise Application Support Team	
ITS Network Software/App Mgr	1
General Manager - ITS	1
Database Administrator	2
System Programming Coordinator	4
Sr Data Proc Prog Analyst	10
Enterprise Application Support Team Org Total	<u>18</u>
310040 - Education & Training	
Info Tech Contracts Manager	1
Senior Training Specialist	1
Inter Data Proc Prog Analyst	1
Education & Training Org Total	<u>3</u>
310050 - Client Support Services	
ITS Network Software/App Mgr	1
System Programming Coordinator	1
Sr Data Proc Prog Analyst	2
Client Support Services Org Total	<u>4</u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310060 - Personal Computer Services	
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	2
Inter Data Proc Prog Analyst	1
Personal Computer Services Org Total	<u>4</u>
310070 - System Support & Management	
System Programming Coordinator	3
Database Administrator	3
Sr Data Proc Prog Analyst	3
System Support & Management Org Total	<u>9</u>
310080 - Data Network Services	
Info Tech Networks Manager	1
Info Tech Networks Engineer	1
Sr Data Proc Telecomm Tech	1
Data Proc Tele Technician	2
Microcomputer Support Splst	1
Data Network Services Org Total	<u>6</u>
310090 - Client Server - New Applications	
ITS Network Software/App Mgr	1
Prin Data Proc Prog Analyst	3
Sr Data Proc Prog Analyst	5
Inter Data Proc Prog Analyst	1
Client Server - New Applications Org Total	<u>10</u>
310100 - Non-Financial Applications	
General Manager - ITS	1
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	6
Non-Financial Applications Org Total	<u>8</u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310110 - Financial Applications	
ITS Network Software/App Mgr	1
Sr Data Proc Prog Analyst	9
Financial Applications Org Total	<u>10</u>
310120 - Emerging Technologies	
Sr Data Proc Prog Analyst	1
Emerging Technologies Org Total	<u>1</u>
310130 - Operations	
Manager - Computer Operations	1
ITS Data Center Supervisor	1
Principal Data Proc Equip Oper	3
Sr Data Proc Prog Analyst	1
Sr Data Processing Equip Oper	6
Data Proc Equip Oper	8
Data Proc Records Librarian	1
Clerk	1
Operations Org Total	<u>22</u>
310140 - Input/Output Services	
Info Tech Input/Output Sprv	1
Senior Clerk	2
Input/Output Services Org Total	<u>3</u>
310150 - Help Desk	
Info Tech Client Supp Asst	4
Help Desk Org Total	<u>4</u>
310170 - Water Board Project	
ITS Network Software/App Mgr	1
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	7
Principal Data Proc Equip Oper	1

**CITY OF DETROIT
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Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310170 - Water Board Project	
Sr Data Processing Equip Oper	2
Data Proc Tele Technician	1
Data Proc Equip Oper	1
Water Board Project Org Total	<u>14</u>
310230 - Planning & Development	
Sr Data Proc Prog Analyst	1
Planning & Development Org Total	<u>1</u>
310240 - Building & Safety	
System Programming Coordinator	1
Sr Data Proc Prog Analyst	2
Building & Safety Org Total	<u>3</u>
310260 - Consumer Affairs	
Sr Data Proc Prog Analyst	1
Consumer Affairs Org Total	<u>1</u>
310300 - Public Safety	
Database Administrator	1
System Programming Coordinator	2
Prin Data Proc Prog Analyst	2
Sr Data Proc Prog Analyst	8
Public Safety Org Total	<u>13</u>
310310 - Geographic Information Services	
ITS Network Software/App Mgr	1
System Programming Coordinator	1
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	3
Geographic Information Services Org Total	<u>6</u>

**CITY OF DETROIT
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Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310320 - Security and Quality Assurance	
General Manager - ITS	1
Security and Quality Assurance Org Total	1
310330 - Voice Communications	
Data Proc Tele Technician	2
Voice Communications Org Total	2
Central Data Processing Appro Total	154
General Fund Group Total	154
AGENCY TOTAL	154

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A32000 Law Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00527 - Administration and Operations	
320010 - Administration	
Corp Counsel - Election Comm	1
Deputy Corporation Counsel	1
General Manager - Law	1
Admin Asst GD II - Law	2
Executive Legal Secretary	1
Executive Secretary II	1
Chief Asst Corporation Counsel	6
Supervising Asst Corp Counsel	17
Legislative Asst Corp Counsel	1
Sr Asst Corporation Counsel	28
Assistant Corporation Counsel	56
Asst Corp Counsel - Exempt	2
Librarian IV - Law Reference	1
Records Manager	1
Head Legal Investigator	1
Legal Investigator	9
Microcomputer Support Splst	1
Legal Assistant	29
Senior Legal Secretary	6
Legal Secretary	40
Principal Clerk	2
Senior Clerk	3
Clerk	10
Office Assistant III	3
Office Assistant II	2
Records Systems Specialist II	1

**CITY OF DETROIT
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Agency A32000 Law Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00527 - Administration and Operations	
320010 - Administration	
Messenger	1
Administration Org Total	227
Administration and Operations Appro Total	227
General Fund Group Total	227
AGENCY TOTAL	227

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A33000 Mayor's Office

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00096 - Executive Office	
330010 - Office Of The Mayor	
Mayor	1
Chief Operating Officer	1
Chief of Staff	1
Chief Administrative Officer	1
Exec Asst to the Mayor V	3
Exec Asst to the Mayor IV	2
Exec Asst to the Mayor III	4
Exec Asst to the Mayor II	5
Exec Asst to the Mayor I	8
Press Secretary	1
Asst to the Mayor I	13
Mayor's Staff Secretary I	9
Stenographer - Receptionist	2
Office Of The Mayor Org Total	51
Executive Office Appro Total	51
00097 - Neighborhood City Halls	
330015 - Neighborhood City Halls-Administration	
Director - NCH	1
Administrative Aid - NCH	1
Asst to the Mayor II	1
Admin Asst GD II	1
Executive Secretary I	1
Head Clerk	1
Senior Clerk	1
Delivery - Driver	1
Neighborhood City Halls-Administration Org Total	8
330020 - Neighborhood City Halls	
Neighborhood City Hall Mgr	11
Neighborhood Services Rep	30

**CITY OF DETROIT
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Agency A33000 Mayor's Office

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00097 - Neighborhood City Halls	
330020 - Neighborhood City Halls	
Clerk	1
Neighborhood City Halls Org Total	42
Neighborhood City Halls Appro Total	50
General Fund Group Total	101
AGENCY TOTAL	101

**CITY OF DETROIT
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Agency A34000 Municipal Parking Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00102 - Parking Violations Bureau	
340080 - Violation Bureau General Office & Audits	
Manager II - Municipal Parking	1
Manager I - Municipal Parking	1
Principal Accountant	1
Asst Admin Sprv - Parking	1
Microcomputer Support Splst	1
Senior Accountant	1
Sr Governmental Analyst	1
Violation Bureau General Office & Audits Org Total	<u>7</u>
340090 - Enforcement Unit	
Head Parking Enforcement Ofcr	1
Parking Enforcement Investigat	2
Sr Parking Enforcement Officer	7
Parking Enforcement Officer	49
Principal Clerk	1
Office Assistant III	2
Office Assistant II	1
Enforcement Unit Org Total	<u>63</u>
Parking Violations Bureau Appro Total	<u>70</u>
General Fund Group Total	<u>70</u>
FG50 - Enterprise Fund Group	
04108 - Operation and Maintenance	
340010 - Administration	
Director - Municipal Parking	1
Dep Director-Municipal Parking	1
Manager II - Municipal Parking	1
Manager I - Municipal Parking	2
Business Admin-Parking-Interim	1
Admin Asst GD II	1

**CITY OF DETROIT
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Agency A34000 Municipal Parking Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
04108 - Operation and Maintenance	
340010 - Administration	
Principal Accountant	1
Principal Governmental Analyst	2
Senior Accountant	4
Sr Governmental Analyst	1
Office Management Assistant	1
Executive Secretary II	1
Executive Secretary I	1
Senior Stenographer	1
Office Assistant III	2
Office Assistant II	2
Administration Org Total	<hr/> 23
340020 - Maintenance	
Bldg Maint Oper Supervisor	1
Bldg Oper Sprv - Grade I	1
Bldg Opr Sub-Foreman	1
Building Operator I	1
Bldg Trades Worker-Gen	1
Mechanical Helper	3
Vehicle Operator I	4
Laborer A	2
Maintenance Org Total	<hr/> 14
340040 - Meter Maintenance	
Parking Meter Service Foreman	1
Parking Meter Repair Worker	10
Meter Maintenance Org Total	<hr/> 11
340050 - Meter Collection	
Sr Parking Meter Collect Asst	4
Parking Meter Collections Asst	6
Head Clerk	1

**CITY OF DETROIT
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Agency A34000 Municipal Parking Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
04108 - Operation and Maintenance	
340050 - Meter Collection	
Principal Clerk	1
Meter Collection Org Total	12
Operation and Maintenance Appro Total	60
Enterprise Fund Group Total	60
AGENCY TOTAL	130

**CITY OF DETROIT
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Agency A35000 Non-Departmental

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00276 - Greater Detroit Resource Recovery Authority	
350300 - Grt Det Resource Recovery Authority	
Director - GDRRA	1
Deputy Director - GDRRA	1
Admin Asst GD III - GDRRA	1
Head Acct & Office Mgr - GDRRA	1
Admin Asst GD II - GDRRA	2
Admin Asst GD I - GDRRA	2
Sr Gov Analyst - GDRRA	1
Secretary III - GDRRA	1
Staff Secretary - GDRRA	2
Grt Det Resource Recovery Authority Org Total	12
Greater Detroit Resource Recovery Authority Appro Total	12
00277 - Detroit Building Authority	
350310 - Detroit Building Authority	
Director - DBA	1
Supt Capital Projects - DBA	1
Spec Area Maint Proj Supt-DBA	1
Head Accountant - DBA	1
Principal Gov Analyst - DBA	1
Senior Accountant - DBA	1
Secretary III - DBA	1
Senior Stenographer - DBA	1
Detroit Building Authority Org Total	8
Detroit Building Authority Appro Total	8
00972 - Cable Communications Commission	
350330 - Cable Commission	
Director - Cable Commission	1
Deputy Dir - Cable Commission	1
Contract Compliance Mgr	1

**CITY OF DETROIT
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Agency A35000 Non-Departmental

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00972 - Cable Communications Commission	
350330 - Cable Commission	
Communications Spec IV - Cable	1
Communications Spec II - Cable	2
Communications Spec I - Cable	1
Secretary - DCCC	2
Senior Stenographer - DCCC	1
Cable Commission Org Total	<u>10</u>
Cable Communications Commission Appro Total	<u>10</u>
00995 - DRMS	
351070 - DRMS Operations	
Executive Budget Manager	1
Asst Director - Finance	1
Admin Asst GD II	1
Administrative Specialist I	1
Head Clerk	1
Executive Secretary III	1
DRMS Operations Org Total	<u>6</u>
DRMS Appro Total	<u>6</u>
10397 - Board of Ethics	
350165 - Board of Ethics	
Exec Director -Board of Ethics	1
Board of Ethics-Admin Secretar	1
Board of Ethics Org Total	<u>2</u>
Board of Ethics Appro Total	<u>2</u>

**CITY OF DETROIT
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Agency A35000 Non-Departmental

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11176 - Grants Acquisition Office	
351063 - Grants Acquisition Office	
Manager I - Grants Acquisition	2
Grants Acquisition Office Org Total	2
Grants Acquisition Office Appro Total	2
11177 - Program Management Office	
351067 - Program Management Office	
Director - Project Management	1
Manager II -Project Management	2
Program Management Office Org Total	3
Program Management Office Appro Total	3
General Fund Group Total	43
AGENCY TOTAL	43

**CITY OF DETROIT
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Agency A36000 Planning and Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00015 - Real Estate - City	
360131 - Real Estate-City	
Manager I - Plan & Dev	2
Principal Development Splst	3
Senior Development Specialist	13
Supervising Assessment Tech	1
Appraiser III	1
Assessment Technician	3
Head Clerk	1
Principal Clerk	2
Senior Clerk/Teller	1
Office Assistant III	2
Teller	3
Office Assistant II	5
Real Estate-City Org Total	<u>37</u>
Real Estate - City Appro Total	<u>37</u>
00883 - Development - City	
360105 - Planning - City	
Principal City Planner -Design	1
Sr City Planner - Design	2
Planning - City Org Total	<u>3</u>
360125 - Site Plan Review	
Principal City Planner -Design	1
Information Technician	3
Site Plan Review Org Total	<u>4</u>
360145 - Development City	
Manager I - Plan & Dev	1
Engineering Services Coord	1
Principal Development Splst	2
Sr City Planner - Design	2

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Agency A36000 Planning and Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00883 - Development - City	
360145 - Development City	
Senior Associate Architect	1
Senior Development Specialist	4
Sr Asst Civil Eng - Design	1
Sr Information Technician	1
Information Technician	1
Office Assistant III	2
Development City Org Total	<hr/> 16
Development - City Appro Total	<hr/> 23
General Fund Group Total	<hr/> 60
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360010 - Administration	
Director - PDD	1
Deputy Director - PDD	2
Exec Manager - PDD	5
General Manager - PDD	1
Manager II - Plan & Dev	4
Supervising Publicist I	1
Admin Asst GD II	1
Administrative Specialist I	1
Web Editor	1
Office Management Assistant	6
Executive Secretary III	1
Executive Secretary II	2
Senior Stenographer	2
Office Assistant II	4
Administration Org Total	<hr/> 32

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Agency A36000 Planning and Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360011 - EZ Monitor	
Principal Development Splst	1
Senior Accountant	3
Senior Development Specialist	3
Office Assistant III	1
EZ Monitor Org Total	<hr/> 8
360012 - Grants/MIS	
Manager I - Plan & Dev	2
Prin City Planner - Research	1
Prin Data Proc Prog Analyst	1
Principal Development Splst	1
Principal Accountant	1
System Programming Coordinator	1
Senior Accountant	2
Senior Development Specialist	1
Sr Governmental Analyst	1
Semi-Senior Accountant	1
Assoc Development Specialist	1
Stenographer	1
Grants/MIS Org Total	<hr/> 14
360013 - Financial Management	
Manager I - Plan & Dev	1
Principal Accountant	4
Senior Accountant	5
Principal Clerk	1
Senior Clerk	1
Delivery - Driver	1
Financial Management Org Total	<hr/> 13
360015 - Contract Compliance	
Manager I - Plan & Dev	2

**CITY OF DETROIT
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Agency A36000 Planning and Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360015 - Contract Compliance	
Prin Soc Plan and Dev Splst	1
Principal Development Splst	2
Principal Accountant	2
Senior Accountant	2
Sr Governmental Analyst	1
Senior Development Specialist	3
Contract Compliance Org Total	13
PDD Administration BG Appro Total	80
06044 - Development BG	
360060 - Development	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	3
Principal Development Splst	5
Senior Development Specialist	8
Sr City Planner - Design	1
Sr Assoc Mech Eng - Design	1
Senior Associate Architect	2
Sr Asst Arch Eng - Design	1
Information Technician	2
Office Assistant III	3
Office Assistant II	1
Development Org Total	28
360100 - Planning	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	2
Prin Soc Plan and Dev Splst	2
Prin City Planner - Research	5
Principal City Planner -Design	4
Principal Development Splst	1

**CITY OF DETROIT
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Agency A36000 Planning and Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06044 - Development BG	
360100 - Planning	
Sr City Planner - Design	1
Senior Associate Architect	1
Sr City Planner - Research	6
Sr Geograph Info Sys Supp Tech	1
Drafting Technician IV	1
Drafting Technician III	1
Assoc Development Specialist	1
Office Assistant III	1
Office Assistant II	1
Planning Org Total	29
360120 - Real Estate BG App 6044	
Manager II - Plan & Dev	1
Principal Clerk	1
Office Assistant II	1
Real Estate BG App 6044 Org Total	3
Development BG Appro Total	60
06667 - NRR Rehabilitation Program Staff BG	
360041 - Neighborhood Development	
Manager I - Plan & Dev	2
Principal Accountant	1
Principal Development Splst	1
Senior Development Specialist	7
Senior Accountant	2
Sr City Planner - Research	1
Principal Clerk	1
Senior Clerk	2
Neighborhood Development Org Total	17

**CITY OF DETROIT
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Agency A36000 Planning and Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06667 - NRR Rehabilitation Program Staff BG	
360090 - Housing Services	
Manager I - Plan & Dev	3
Principal Development Splst	3
Sprv Housing Rehab Splst	4
Housing Rehabilitation Splst	19
Senior Development Specialist	12
Assoc Development Specialist	1
Principal Clerk	1
Senior Clerk	1
Office Assistant III	2
Stenographer	1
Office Assistant II	1
Housing Services Org Total	<u>48</u>
NRR Rehabilitation Program Staff BG Appro Total	<u>65</u>
11134 - Office of Neighborhood Development - PDD	
363125 - Office of Neighborhood Development - PDD	
Director-Neighborhood Comm Rev	1
Administrative Assistant - NCR	1
Secretary-Neighborhood Comm Re	1
Office of Neighborhood Development - PDD Org Total	<u>3</u>
Office of Neighborhood Development - PDD Appro Total	<u>3</u>
Special Revenue Fund Group Total	<u>208</u>
FG45 - Capital Projects Fund Group	
06106 - Home Program 94 Administration	
360080 - Home Administration	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	2
Principal Development Splst	1
Senior Development Specialist	2

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Agency A36000 Planning and Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG45 - Capital Projects Fund Group	
06106 - Home Program 94 Administration	
360080 - Home Administration	
Housing Rehabilitation Splst	2
Office Assistant III	2
Office Assistant II	1
Home Administration Org Total	<u>11</u>
Home Program 94 Administration Appro Total	<u>11</u>
Capital Projects Fund Group Total	<u>11</u>
AGENCY TOTAL	<u><u>279</u></u>

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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00111 - Police Commission	
370010 - Board of Police Commissioners	
Secretary to Bd of Police Comm	1
Chief Investigator-Police Comm	1
Sprv Investigator Police Comm	4
Investigator - Police Comm	15
Police Lieutenant	1
Police Sergeant	6
Police Officer	1
Office Management Assistant	1
Executive Secretary II	1
Senior Stenographer	2
Office Assistant II	1
Board of Police Commissioners Org Total	<hr/> 34
Police Commission Appro Total	<hr/> 34
00112 - Police Executive	
370020 - Office of the Chief	
Chief of Police	1
Police Commander - Non Union	1
Police Sergeant	4
Police Officer	7
Administrative Specialist I	1
Executive Secretary III	1
Senior Stenographer	1
Office Management Assistant	1
Office Assistant III	1
Office Assistant II	1
Office of the Chief Org Total	<hr/> 19
370030 - Executive Staff Officer	
Deputy Chief - Executive Staff	1

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00112 - Police Executive	
370030 - Executive Staff Officer	
Police Officer	1
Executive Staff Officer Org Total	2
370055 - Community & Corporate Services	
Police Sergeant	1
Police Investigator	1
Police Officer	10
Promotional Activities Assist	2
Community & Corporate Services Org Total	14
370060 - Mayor Security	
Second Deputy Chief	1
Police Sergeant	2
Police Officer	18
Mayor Security Org Total	21
370065 - City Council Security	
Police Lieutenant	1
Police Sergeant	1
Police Officer	7
City Council Security Org Total	9
370070 - Corporate Communication	
Second Deputy Chief	1
Police Sergeant	2
Police Officer	4
Corporate Communication Org Total	7
Police Executive Appro Total	72
00113 - Professional Accountability Bureau	
370120 - Office of the Dep Chief-Prof. Accountability Bur	
Dep Chief- Prof Accountability	1

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00113 - Professional Accountability Bureau	
370120 - Office of the Dep Chief-Prof. Accountability Bur	
Police Lieutenant	1
Police Sergeant	2
Police Officer	1
Office of the Dep Chief-Prof. Accountability Bur Org Total	<hr/> 5
370125 - Internal Controls Division	
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	2
Police Officer	4
Senior Clerk	1
Internal Controls Division Org Total	<hr/> 9
370130 - Internal Affairs	
Police Inspector - Non Union	1
Police Sergeant	13
Police Investigator	5
Police Officer	6
Office Assistant II	1
Internal Affairs Org Total	<hr/> 26
370131 - Special Investigative Section	
Police Lieutenant	3
Police Sergeant	12
Police Investigator	1
Police Officer	7
Special Investigative Section Org Total	<hr/> 23
370135 - Office of Professionalism & Compliancy	
Police Commander - Non Union	1
Police Sergeant	1

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00113 - Professional Accountability Bureau	
370135 - Office of Professionalism & Compliance	
Police Officer	4
Office of Professionalism & Compliance Org Total	6
Professional Accountability Bureau Appro Total	69
00115 - Personnel Bureau	
370140 - Office of the Director of Personnel Bureau	
Director - Police Personnel	1
Police Lieutenant	1
Police Sergeant	1
Police Officer	1
Office Management Assistant	1
Office of the Director of Personnel Bureau Org Total	5
370150 - Personnel/Recruiting Section	
Police Inspector - Non Union	1
Police Lieutenant	2
Police Sergeant	8
Police Investigator	1
Police Officer	41
Police Examinations Assist	1
Principal Clerk	1
Senior Clerk	1
Senior Stenographer	1
Office Assistant II	2
Personnel/Recruiting Section Org Total	59
Personnel Bureau Appro Total	64
00116 - Customer Service Zone - East	
370230 - Office of the Dep Chief-Cust.Service Zone East	
Dep Chief-Cust Serv Zone-East	1
Police Lieutenant	1

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00116 - Customer Service Zone - East	
370230 - Office of the Dep Chief-Cust.Service Zone East	
Police Sergeant	2
Police Officer	2
Senior Stenographer	1
Office of the Dep Chief-Cust.Service Zone East Org Total	<u>7</u>
370260 - First Precinct	
Police Commander - Non Union	1
Police Inspector - Non Union	2
Police Lieutenant	7
Police Sergeant	24
Police Investigator	10
Police Officer	182
Sr Detention Fac Officer-Male	6
Sr Detention Fac Officer-Femal	6
Detention Fac Ofcr - Female	11
Detention Fac Ofcr - Male	29
Senior Clerk	2
First Precinct Org Total	<u>280</u>
370270 - Third Precinct	
Police Commander - Non Union	1
Police Inspector - Non Union	1
Police Lieutenant	6
Police Sergeant	22
Police Investigator	10
Police Officer	108
Office Assistant III	1
Third Precinct Org Total	<u>149</u>
370280 - Fifth Precinct	
Police Commander - Non Union	1
Police Inspector - Non Union	1

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00116 - Customer Service Zone - East	
370280 - Fifth Precinct	
Police Lieutenant	7
Police Sergeant	22
Police Investigator	13
Police Officer	159
Senior Clerk	1
Office Assistant II	1
Fifth Precinct Org Total	<u>205</u>
370290 - Seventh Precinct	
Police Commander - Non Union	1
Police Inspector - Non Union	1
Police Lieutenant	7
Police Sergeant	21
Police Investigator	12
Police Officer	161
Office Assistant III	1
Office Assistant II	1
Seventh Precinct Org Total	<u>205</u>
370300 - Eleventh Precinct	
Police Commander - Non Union	1
Police Inspector - Non Union	1
Police Lieutenant	7
Police Sergeant	22
Police Investigator	12
Police Officer	172
Senior Clerk	1
Office Assistant II	1
Eleventh Precinct Org Total	<u>217</u>
370310 - Thirteenth Precinct	
Police Commander - Non Union	1

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00116 - Customer Service Zone - East	
370310 - Thirteenth Precinct	
Police Inspector - Non Union	1
Police Lieutenant	7
Police Sergeant	21
Police Investigator	11
Police Officer	136
Senior Clerk	1
Office Assistant II	1
Thirteenth Precinct Org Total	<u>179</u>
370320 - Ninth Precinct	
Police Commander - Non Union	1
Police Inspector - Non Union	1
Police Lieutenant	7
Police Sergeant	23
Police Investigator	15
Police Officer	189
Stenographer	1
Office Assistant II	1
Ninth Precinct Org Total	<u>238</u>
Customer Service Zone - East Appro Total	<u>1,480</u>
00117 - Customer Service Zone - West	
370340 - Office of the Dep Chief-Cust Service Zone-West	
Dep Chief-Cust Serv Zone-West	1
Police Lieutenant	1
Police Sergeant	2
Police Officer	2
Senior Clerk	1
Office of the Dep Chief-Cust Service Zone-West Org Total	<u>7</u>

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00117 - Customer Service Zone - West	
370370 - Fourth Precinct	
Police Commander - Non Union	1
Police Inspector - Non Union	1
Police Lieutenant	7
Police Sergeant	21
Police Investigator	12
Police Officer	142
Office Assistant III	1
Office Assistant II	1
Fourth Precinct Org Total	<hr/> 186
370380 - Sixth Precinct	
Police Commander - Non Union	1
Police Inspector - Non Union	1
Police Lieutenant	7
Police Sergeant	22
Police Investigator	12
Police Officer	159
Senior Clerk	1
Office Assistant II	1
Sixth Precinct Org Total	<hr/> 204
370390 - Tenth Precinct	
Police Commander - Non Union	1
Police Inspector - Non Union	1
Police Lieutenant	7
Police Sergeant	22
Police Investigator	12
Police Officer	144
Senior Clerk	1
Stenographer	1

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00117 - Customer Service Zone - West	
370390 - Tenth Precinct	
Office Assistant II	1
Tenth Precinct Org Total	190
370400 - Twelfth Precinct	
Police Commander - Non Union	1
Police Inspector - Non Union	1
Police Lieutenant	7
Police Sergeant	22
Police Investigator	12
Police Officer	155
Senior Clerk	1
Office Assistant II	1
Twelfth Precinct Org Total	200
370410 - Second Precinct	
Police Commander - Non Union	1
Police Inspector - Non Union	1
Police Lieutenant	7
Police Sergeant	21
Police Investigator	12
Police Officer	147
Senior Clerk	1
Office Assistant II	1
Second Precinct Org Total	191
370420 - Eighth Precinct	
Police Commander - Non Union	1
Police Inspector - Non Union	1
Police Lieutenant	7
Police Sergeant	23
Police Investigator	14
Police Officer	179

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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00117 - Customer Service Zone - West	
370420 - Eighth Precinct	
Senior Clerk	1
Office Assistant III	1
Eighth Precinct Org Total	<u>227</u>
Customer Service Zone - West Appro Total	<u>1,205</u>
00118 - Central Services Bureau	
370430 - Office of the Dep Chief-Central Services Bureau	
Deputy Chief -Central Services	1
Police Lieutenant	1
Police Sergeant	2
Police Officer	2
Senior Clerk	1
Office of the Dep Chief-Central Services Bureau Org Total	<u>7</u>
370439 - Organized Crime/Gang Division	
Police Commander - Non Union	1
Police Sergeant	1
Police Officer	4
Office Assistant III	1
Organized Crime/Gang Division Org Total	<u>7</u>
370440 - Narcotics Conspiracy Section	
Police Inspector - Non Union	1
Police Lieutenant	2
Police Sergeant	12
Police Officer	37
Office Assistant II	1
Narcotics Conspiracy Section Org Total	<u>53</u>
370441 - Narcotics North/West Section	
Police Inspector - Non Union	1
Police Sergeant	7

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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00118 - Central Services Bureau	
370441 - Narcotics North/West Section	
Police Officer	38
Police Lieutenant	2
Narcotics North/West Section Org Total	<u>48</u>
370442 - Narcotics South/East Section	
Police Inspector - Non Union	1
Police Lieutenant	2
Police Sergeant	9
Police Officer	44
Narcotics South/East Section Org Total	<u>56</u>
370443 - Gang Enforcement Section	
Police Inspector - Non Union	1
Police Lieutenant	3
Police Sergeant	11
Police Officer	64
Office Assistant III	2
Gang Enforcement Section Org Total	<u>81</u>
370444 - Vice Section	
Police Inspector - Non Union	1
Police Lieutenant	1
Police Sergeant	5
Police Officer	28
Clerk	1
Vice Section Org Total	<u>36</u>
370450 - Major Crimes	
Police Commander - Non Union	1
Police Sergeant	1
Police Officer	1
Principal Clerk	1

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00118 - Central Services Bureau	
370450 - Major Crimes	
Senior Clerk	1
Major Crimes Org Total	<hr/> 5
370460 - Court	
Police Lieutenant	1
Police Sergeant	8
Police Officer	60
Senior Clerk	1
Court Org Total	<hr/> 70
370470 - Commercial Auto Theft	
Police Lieutenant	3
Police Sergeant	4
Police Investigator	4
Police Officer	12
Senior Clerk	1
Commercial Auto Theft Org Total	<hr/> 24
370475 - Task Force Administration Section	
Police Inspector - Non Union	1
Police Lieutenant	2
Police Sergeant	9
Police Investigator	8
Police Officer	18
Task Force Administration Section Org Total	<hr/> 38
370480 - Special Services Section	
Police Inspector - Non Union	1
Police Lieutenant	4
Police Sergeant	26
Police Investigator	9
Police Officer	32

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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00118 - Central Services Bureau	
370480 - Special Services Section	
Senior Clerk	2
Office Assistant II	2
Special Services Section Org Total	<u>76</u>
370500 - Homicide	
Police Inspector - Non Union	1
Police Lieutenant	5
Police Sergeant	21
Police Investigator	14
Police Officer	21
Office Assistant III	1
Stenographer	1
Homicide Org Total	<u>64</u>
370510 - Metropolitan	
Police Commander - Non Union	1
Police Sergeant	1
Police Officer	2
Senior Clerk	1
Metropolitan Org Total	<u>5</u>
370530 - Tactical Services	
Police Inspector - Non Union	1
Police Lieutenant	6
Police Sergeant	9
Police Officer	100
Office Assistant II	1
Tactical Services Org Total	<u>117</u>
370540 - Special Response Team	
Police Lieutenant	2
Police Sergeant	3

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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00118 - Central Services Bureau	
370540 - Special Response Team	
Police Officer	15
Special Response Team Org Total	<u>20</u>
370555 - Mobile Support	
Police Inspector - Non Union	1
Police Lieutenant	4
Police Sergeant	7
Police Officer	31
Stable Manager	1
Horseshoer	1
Stable Attendant	4
Senior Clerk	1
Stenographer	1
Mobile Support Org Total	<u>51</u>
370560 - Aviation	
Police Lieutenant	1
Police Sergeant	2
Police Officer	10
Supervising Aircraft Mechanic	1
Aircraft Mechanic	2
Aviation Org Total	<u>16</u>
Central Services Bureau Appro Total	<u>774</u>
00119 - Management Services Bureau	
370590 - Office of the Deputy Chief-Mgmt Serv. Bureau	
Deputy Chief - Mgt Services	1
Police Lieutenant	2
Police Sergeant	4
Police Officer	4
Administrative Specialist I	1

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00119 - Management Services Bureau	
370590 - Office of the Deputy Chief-Mgmt Serv. Bureau	
Office Assistant II	1
Office of the Deputy Chief-Mgmt Serv. Bureau Org Total	13
370598 - Fiscal Relations Division	
Second Deputy Chief	1
Police Lieutenant	1
Senior Stenographer	1
Fiscal Relations Division Org Total	3
370600 - Fiscal Operations Section	
Third Deputy Chief	1
Head Governmental Analyst	1
Principal Governmental Analyst	4
Principal Clerk	1
Senior Clerk	1
Office Assistant II	1
Fiscal Operations Section Org Total	9
370601 - Payroll Section	
Police Lieutenant	1
Third Deputy Chief	1
Records Systems Specialist II	1
Administrative Specialist I	3
Sr Personnel and Payroll Clerk	5
Personnel and Payroll Clerk	12
Office Assistant II	1
Payroll Section Org Total	24
370675 - Resource Management Division	
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	2

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00119 - Management Services Bureau	
370675 - Resource Management Division	
Police Officer	1
Senior Clerk	1
Delivery - Driver	4
Resource Management Division Org Total	<u>10</u>
370676 - Vehicle Management Unit	
Police Lieutenant	1
Police Sergeant	3
Police Officer	17
Asst Sprv Motor Vehicle Police	1
Senior Clerk	1
Service Guard - General	6
Vehicle Management Unit Org Total	<u>29</u>
370677 - Facilities Management Section	
Police Inspector - Non Union	1
Police Lieutenant	1
Police Sergeant	1
Police Officer	2
Office Assistant II	2
Master Plumber	1
Bldg Maint Oper Supervisor	2
Supervising Bldg Attendant I	1
Supervising Bldg Attendant II	1
Finish Carpenter	2
Elect Worker - General	2
Plumber	1
Steamfitter	1
Sr Garage Attendant	1
Bldg Trades Worker-Gen	1
Building Operator I	4

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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00119 - Management Services Bureau	
370677 - Facilities Management Section	
Senior Building Attendant	2
Garage Attendant	4
Building Attendant A	29
Mechanical Helper	1
Laborer A	3
Elevator Operator	1
Facilities Management Section Org Total	<u>64</u>
370678 - Assets & Inventory Control Section	
Police Inspector - Non Union	1
Police Lieutenant	2
Police Sergeant	5
Police Officer	13
Head Storekeeper	1
Storekeeper	1
Assistant Storekeeper	1
Senior Clerk	1
Clerk	1
Assets & Inventory Control Section Org Total	<u>26</u>
Management Services Bureau Appro Total	<u>178</u>
00537 - Rape Counseling Unit	
370570 - Rape Counseling	
Head Social Worker	1
Senior Social Worker	2
Social Worker	15
Senior Clerk	1
Rape Counseling Org Total	<u>19</u>
Rape Counseling Unit Appro Total	<u>19</u>

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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00880 - Police Athletic League	
370880 - Police Athletic League	
Police Sergeant	2
Police Officer	8
Senior Clerk	1
Police Athletic League Org Total	<u>11</u>
Police Athletic League Appro Total	<u>11</u>
09111 - Public Housing Security	
370580 - Public Housing Security	
Police Lieutenant	1
Police Inspector - Non Union	1
Police Sergeant	7
Police Officer	41
Public Housing Security Org Total	<u>50</u>
Public Housing Security Appro Total	<u>50</u>
09112 - Enhanced E-911	
370701 - E-911 Telephone Operators	
Emergency Services Operator	13
E-911 Telephone Operators Org Total	<u>13</u>
370702 - 3-1-1 Telephone System	
Telecommunications Operator	20
3-1-1 Telephone System Org Total	<u>20</u>
Enhanced E-911 Appro Total	<u>33</u>
10082 - Operations Portfolio	
372000 - Office of the Asst Chief - Operations Portfolio	
Assistant Chief of Police	2
Police Officer	4

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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations Portfolio	
372000 - Office of the Asst Chief - Operations Portfolio	
Executive Secretary III	1
Office of the Asst Chief - Operations Portfolio Org Total	<hr/> 7
372010 - Tactical Operations	
Police Inspector - Non Union	1
Police Sergeant	2
Police Officer	11
Senior Clerk	1
Tactical Operations Org Total	<hr/> 15
372027 - Auxiliary Services Unit	
Police Lieutenant	1
Police Sergeant	6
Police Officer	15
Principal Clerk	1
Senior Clerk	1
Juvenile Service Cadet	15
Juvenile Srvc Cadet-SpecSer	10
Auxiliary Services Unit Org Total	<hr/> 49
Operations Portfolio Appro Total	<hr/> 71
10152 - Casino Municipal Services-Police	
370095 - Gaming Unit	
Police Inspector - Non Union	1
Police Lieutenant	3
Police Sergeant	13
Police Officer	106
Office Assistant III	2
Gaming Unit Org Total	<hr/> 125
Casino Municipal Services-Police Appro Total	<hr/> 125

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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10886 - Domestic Violence Unit	
372280 - Domestic Violence	
Police Lieutenant	1
Police Sergeant	4
Police Investigator	7
Police Officer	17
Principal Clerk	1
Senior Clerk	2
Domestic Violence Org Total	32
Domestic Violence Unit Appro Total	32
11040 - Administrative Portfolio	
372290 - Office of the Asst Chief-Administrative Portfoli	
Assistant Chief of Police	1
Police Lieutenant	2
Police Officer	1
Administrative Specialist I	1
Office of the Asst Chief-Administrative Portfoli Org Total	5
372291 - Training Bureau	
Police Lieutenant	1
Police Sergeant	1
Police Officer	2
Office Assistant II	1
Training Bureau Org Total	5
372292 - Detroit Metro Police Academy	
Police Inspector - Non Union	1
Police Lieutenant	2
Police Sergeant	14
Police Investigator	1
Police Officer	32
Detroit Metro Police Academy Org Total	50

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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11040 - Administrative Portfolio	
372293 - Executive Development/Succession Plan	
Police Inspector - Non Union	1
Police Lieutenant	1
Police Sergeant	1
Police Officer	2
Executive Development/Succession Plan Org Total	<hr/> 5
Administrative Portfolio Appro Total	<hr/> 65
11041 - Science & Technology Bureau	
372300 - Office of the Deputy Chief-Science & Tech Bureau	
Deputy Chief - Sci Tech Bureau	1
Police Sergeant	2
Police Officer	2
Office of the Deputy Chief-Science & Tech Bureau Org Total	<hr/> 5
372305 - Technical Support	
Sr Police Data Processing - Lt	1
Police Lieutenant	1
Police Sergeant	3
Police Officer	9
Police Data Processing Prog	1
Principal Clerk	1
Senior Clerk	1
Technical Support Org Total	<hr/> 17
372310 - Forensics & Records Management Division	
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	1
Police Officer	2
Forensics & Records Management Division Org Total	<hr/> 5

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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11041 - Science & Technology Bureau	
372311 - Records & Identification Section	
Police Inspector - Non Union	1
Police Lieutenant	1
Police Sergeant	6
Police Officer	17
Admin Sprv - Police Identi	1
Sprv Identification Technician	6
Sr Identification Technician	3
Identification Technician	33
Principal Clerk	2
Senior Clerk	7
Office Assistant II	1
Records & Identification Section Org Total	<hr/> 78
372315 - Forensics Services Section	
Police Sergeant	3
Police Investigator	1
Police Officer	6
Forensic Lab Manager	2
Senior Forensic Serologist	1
Senior Forensic Chemist	3
Senior Forensic Serologist	1
Forensic Chemist	7
Forensic Serologist	2
Latent Fingerprint Tech	2
Forensic Technician	16
Microcomputer Support Splst	1
Forensics Services Section Org Total	<hr/> 45
372316 - Crime Scene Services Unit	
Police Lieutenant	1
Police Sergeant	5

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11041 - Science & Technology Bureau	
372316 - Crime Scene Services Unit	
Police Officer	29
Photographer-Police Invest Sup	3
Crime Scene Services Unit Org Total	38
372320 - Emergency Communications Division	
Police Commander - Non Union	1
Third Deputy Chief	1
Police Lieutenant	1
Police Sergeant	1
Police Officer	1
Emergency Communications Division Org Total	5
372321 - Communications Systems Unit	
Sprv of Radio Maint -Police Lt	2
Sr Radio Maintenance Officer	4
Radio Sys and Plan Officer	1
Police Officer	5
Supervising Radio Maintenance	2
Sr Radio Maint Technician	2
Radio Maintenance Technician	15
Senior Storekeeper	1
Radio Maintenance Worker	5
Senior Clerk	1
Communications Systems Unit Org Total	38
372322 - Communications Operations Section	
Police Inspector - Non Union	1
Police Lieutenant	2
Police Sergeant	7
Sprv of Operators - Police Lt	1
Communications Officer -Police	60
Admin Sprv - Emer Tel Services	1

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11041 - Science & Technology Bureau	
372322 - Communications Operations Section	
Sr Emergency Services Oper	9
Emergency Services Operator	87
Principal Clerk	1
Clerk	1
Communications Operations Section Org Total	<hr/> 170
372323 - Notification & Crime Reporting Section	
Sprv of Comm -Police Inspector	1
Police Lieutenant	3
Police Sergeant	12
Police Officer	9
Sr Telecommunications Operator	9
Telecommunications Operator	48
Senior Clerk	1
Senior Stenographer	1
Office Assistant III	1
Office Assistant II	1
Notification & Crime Reporting Section Org Total	<hr/> 86
Science & Technology Bureau Appro Total	<hr/> 487
11042 - Risk Management Bureau	
372330 - Office of the Deputy Chief-Risk Management Bureau	
Deputy Chief - Risk Management	1
Second Deputy Chief	1
Police Lieutenant	1
Police Sergeant	4
Police Officer	4
Senior Legal Secretary	1
Office of the Deputy Chief-Risk Management Bureau Org Total	<hr/> 12

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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11042 - Risk Management Bureau	
372335 - Risk & Policy Management Division	
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	1
Police Officer	1
Risk & Policy Management Division Org Total	<hr/> 4
372336 - Medical Section	
Police Inspector - Non Union	1
Police Lieutenant	1
Police Sergeant	6
Police Officer	3
Principal Clerk	1
Medical Section Org Total	<hr/> 12
372337 - Planning & Accreditation Section	
Police Inspector - Non Union	1
Police Lieutenant	2
Police Sergeant	3
Police Officer	7
Senior Stenographer	1
Planning & Accreditation Section Org Total	<hr/> 14
372338 - Legal Affairs Section	
Police Inspector - Non Union	1
Police Lieutenant	5
Police Sergeant	9
Police Officer	14
Principal Governmental Analyst	1
Senior Legal Secretary	1
Legal Secretary	1

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11042 - Risk Management Bureau	
372338 - Legal Affairs Section	
Senior Stenographer	2
Legal Affairs Section Org Total	34
Risk Management Bureau Appro Total	76
11193 - Missing Persons Unit	
370495 - Missing Persons Unit	
Police Lieutenant	1
Police Sergeant	1
Police Officer	4
Senior Clerk	3
Missing Persons Unit Org Total	9
Missing Persons Unit Appro Total	9
General Fund Group Total	4,854
FG20 - Special Revenue Fund Group	
00648 - Enhanced Drug Enforcement Program	
370760 - Narcotics Forfeiture Activity	
Police Lieutenant	1
Police Sergeant	1
Police Officer	14
Senior Accountant	1
Narcotics Forfeiture Activity Org Total	17
Enhanced Drug Enforcement Program Appro Total	17
10163 - COPS UHP-Housing	
372260 - COPS UHP-Housing	
Police Officer	24
COPS UHP-Housing Org Total	24
COPS UHP-Housing Appro Total	24

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11043 - Auto Theft 17	
371176 - Auto Theft 17	
Police Sergeant	2
Police Investigator	2
Police Officer	8
Auto Theft 17 Org Total	<u>12</u>
Auto Theft 17 Appro Total	<u>12</u>
11044 - Western Wayne 2004	
371186 - Western Wayne 2004	
Police Officer	2
Western Wayne 2004 Org Total	<u>2</u>
Western Wayne 2004 Appro Total	<u>2</u>
11045 - SCREEN DOOR IX	
371216 - Screen Door IX	
Police Sergeant	1
Police Officer	9
Screen Door IX Org Total	<u>10</u>
SCREEN DOOR IX Appro Total	<u>10</u>
11046 - Child Abuse Year III	
371972 - Child Abuse - Year III	
Police Officer	4
Child Abuse - Year III Org Total	<u>4</u>
Child Abuse Year III Appro Total	<u>4</u>

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11051 - Victim Assistance 2003-2004	
371045 - Victim Assistance 2003-2004	
Social Worker	2
Victim Assistance 2003-2004 Org Total	2
Victim Assistance 2003-2004 Appro Total	2
Special Revenue Fund Group Total	71
AGENCY TOTAL	4,925

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Agency A38000 Public Lighting Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00123 - General Administration	
380010 - General Administration	
Director - Public Lighting	1
Deputy Director - PLD	1
Admin Asst GD III	1
Executive Secretary III	1
Executive Secretary II	1
Delivery - Driver	1
General Administration Org Total	6
380020 - Production Control	
Prod Control Engineering Coord	1
Sr Governmental Analyst	1
Senior Clerk	1
Production Control Org Total	3
380030 - Inspection & Control	
Sprv Insp of Overhead Lines	1
Inspector of Overhead Lines	2
Ovhd Utility Plan Permit Examr	1
Drafting Technician II	1
Senior Clerk	1
Inspection & Control Org Total	6
380040 - Claims Office	
Sr Utilities Claims Investigat	1
Utilities Claims Invest - PLD	2
Claims Office Org Total	3
380050 - Data Management	
Manager II - Public Lighting	1
Data Management Org Total	1
380060 - Stores & Warehouse	
Store and Custodial Svcs Sprv	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A38000 Public Lighting Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00123 - General Administration	
380060 - Stores & Warehouse	
Senior Storekeeper	2
Storekeeper	1
Senior Building Attendant	1
Vehicle Operator I	3
Laborer A	1
Building Attendant A	2
Clerk	1
Office Assistant II	1
Stores & Warehouse Org Total	<u>13</u>
380070 - Plant Protection	
Senior Service Guard General	1
Service Guard - Public Utility	10
Plant Protection Org Total	<u>11</u>
General Administration Appro Total	<u>43</u>
00127 - Engineering	
380090 - Engineering Administration	
Head Electrical Engineer	1
Electrical Eng - Design	1
Sr Assoc Elect Eng - Design	1
Sr Governmental Analyst	1
Sr Construction Inspector	1
Senior Stenographer	1
Office Assistant II	2
Engineering Administration Org Total	<u>8</u>
380100 - Street Lighting Design	
Sr Assoc Elect Eng - Design	1
Assoc Elect Eng - Design	1
Sr Asst Elect Eng - Design	2

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A38000 Public Lighting Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00127 - Engineering	
380100 - Street Lighting Design	
Line Systems Investigator	1
Street Lighting Design Org Total	<hr/> 5
380110 - Traffic Signal Design	
Sr Assoc Elect Eng - Design	1
Line Systems Investigator	1
Sr Asst Elect Eng - Design	1
Drafting Technician III	2
Drafting Technician II	1
Traffic Signal Design Org Total	<hr/> 6
380120 - Transmission & Dist. Design	
Sr Assoc Elect Eng - Design	1
Sr Asst Elect Eng - Design	1
Drafting Technician III	1
Drafting Technician II	1
Transmission & Dist. Design Org Total	<hr/> 4
380130 - Substation Design	
Sr Assoc Elect Eng - Design	1
Assoc Elect Eng - Design	1
Sr Asst Elect Eng - Design	1
Drafting Technician III	1
Drafting Technician II	1
Substation Design Org Total	<hr/> 5
380140 - Underground Fac. Maps & Records	
Line Systems Investigator	3
Drafting Technician IV	1
Underground Fac. Maps & Records Org Total	<hr/> 4
Engineering Appro Total	<hr/> 32

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A38000 Public Lighting Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00128 - Construction and Maintenance	
380150 - Supervision	
Manager II - Public Lighting	1
Principal Clerk	1
Senior Clerk	3
Supervision Org Total	<hr/> 5
380160 - Construction	
Line Supervisor	1
Senior Line Worker	1
Line Worker	15
Line Helper - Driver II	1
Construction Org Total	<hr/> 18
380170 - Maintenance	
Assistant Line Supervisor	1
Line Foreman	1
Line Sub-Foreman	4
Senior Line Worker	11
Maintenance Org Total	<hr/> 17
380180 - Cables	
Asst Cable Splicer Gen Foreman	1
Cable Splicer Foreman	1
Cable Splicer	12
Line Helper - Driver I	7
Line Helper	5
Cables Org Total	<hr/> 26
380190 - Conduit	
Asst Sprv Underground Conduit	1
Underground Conduit Const Fore	1
Construction Equip Operator	2
Bricklayer	2

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A38000 Public Lighting Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00128 - Construction and Maintenance	
380190 - Conduit	
Concrete Finisher	2
Underground Conduit Const Hlpr	1
Line Helper	5
Conduit Org Total	<u>14</u>
380200 - Street Lighting Maintenance	
Street Lighting Maint Sprv	1
Street Lighting Maint Foreman	1
Street Lighting Maint Worker	14
Street Lighting Maintenance Org Total	<u>16</u>
Construction and Maintenance Appro Total	<u>96</u>
00129 - Operating Division	
380210 - Operating Administration	
Super of Electric Distribution	1
Electrical Eng - System Oper	1
Bldg Maint Oper Supervisor	1
Senior Stenographer	1
Operating Administration Org Total	<u>4</u>
380220 - System Testing	
Sr Assoc Elect Eng - Operation	1
Assoc Elect Eng - Operation	1
System Testing Org Total	<u>2</u>
380230 - Electrical System Control	
Chief Electrical System Sprv	1
Asst Electrical System Sprv	3
Electrical System Sprv	4
Service Information Clerk	5
Electrical System Control Org Total	<u>13</u>

**CITY OF DETROIT
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Agency A38000 Public Lighting Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00129 - Operating Division	
380250 - Electrical Maintenance	
Substation Op & Elec Maint Spv	1
Senior Elect Meter Reader	2
Elect Substation Worker	5
Elect Worker - General	3
Electrical Maintenance Org Total	<u>11</u>
380260 - Building Maintenance	
Bldg Maint Sub-Foreman	1
Sprv of Building Maintenance	1
Bldg Trades Worker-Gen	1
Boiler Operator -High Pressure	1
Building Maintenance Org Total	<u>4</u>
380270 - Traffic Signal Maintenance	
Traffic Signal Install & Maint	1
Elect Worker - General	7
Line Helper - Driver I	1
Repair Mechanic	1
Office Assistant II	1
Traffic Signal Maintenance Org Total	<u>11</u>
Operating Division Appro Total	<u>45</u>
00131 - Heat and Power Production	
380280 - Heat and Power Administration	
General Manager -Power Plant	1
Mech Eng - Power Production	1
Electrical Eng - Power Prod	1
Assoc Mech Eng - Maintenance	1
Senior Chemist - General	1
Principal Clerk	1
Office Assistant III	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A38000 Public Lighting Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00131 - Heat and Power Production	
380280 - Heat and Power Administration	
Stenographer	1
Storekeeper	1
Heat and Power Administration Org Total	<u>9</u>
380290 - Testing & Instrument Maintenance	
Sr Assoc Elect Eng - Operation	1
Elect Worker Foreman	1
Elect Worker - General	4
Cont Instr Tech Sub-Foreman-El	1
Elect Sys Ctrl Instr Tech	3
Electrical Helper	2
Testing & Instrument Maintenance Org Total	<u>12</u>
380300 - Mechanical Operations	
Plant Maint General Foreman	1
Head Power Plant Operator	4
Asst Head Power Plant Operator	1
Sr Power Plant Operator	8
Power Plant Operator	9
Assistant Power Plant Operator	11
Boiler Operator -High Pressure	4
Mechanical Operations Org Total	<u>38</u>
380310 - Mechanical Maintenance	
Plant Maint General Foreman	1
Millwright Foreman	1
Maintenance Millwright	4
Steamfitter	3
Machinist Sub-Foreman	1
General Machinist	1
Bldg Trades Worker-Gen	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A38000 Public Lighting Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00131 - Heat and Power Production	
380310 - Mechanical Maintenance	
Mech Helper - Operation	2
Mechanical Maintenance Org Total	14
380320 - Power Plant Yard Operation	
Mech Helper - Operation	2
Power Plant Helper	2
Power Plant Yard Operation Org Total	4
380340 - Kiefer Heating Plant	
Sr Heating Plant Operator	4
Boiler Operator -High Pressure	1
Kiefer Heating Plant Org Total	5
Heat and Power Production Appro Total	82
General Fund Group Total	298
AGENCY TOTAL	298

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A39000 Recreation Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10541 - Management	
393900 - General Administration	
Director - Recreation	1
Deputy Director - Recreation	1
Executive Secretary III	1
Executive Secretary II	1
General Administration Org Total	<hr/> 4
393920 - Butzel Family Center	
Director -Butzel Family Center	1
Service Coordinator - Butzel	1
Refrig Equip Oper 1st Class	2
Recreation Area Instructor	1
Principal Clerk	1
Butzel Family Center Org Total	<hr/> 6
393930 - Recreation Camp	
Recreation Camp Manager	1
Recreation Camp Org Total	<hr/> 1
Management Appro Total	<hr/> 11
10542 - Development and Support	
394000 - Development and Support - Administration	
General Manager - Recreation	1
Senior Stenographer	1
Office Assistant II	1
Development and Support - Administration Org Total	<hr/> 3
394010 - Landscape Design Unit	
Chief Landscape Architect	1
Asst Chief of Landscape Arch	1
Associate Landscape Architect	1
Construction Project Coord	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A39000 Recreation Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10542 - Development and Support	
394010 - Landscape Design Unit	
Office Assistant II	1
Landscape Design Unit Org Total	5
394020 - Technology and Information Systems	
Recreation Facilities Coord	1
Technology and Information Systems Org Total	1
394030 - Strategic Planning and Grants	
General Manager - Recreation	1
Admin Asst GD II	1
Sr Soc Plan and Dev Splst	1
Recreation Properties Record	1
Strategic Planning and Grants Org Total	4
394040 - Building Repairs and Improvements	
Sprv of Building Maintenance	1
Asst Sprv of Bldg Maint	1
Bldg Oper Sprv - Grade II	1
Elect Worker - General	3
Bldg Maintenance Foreman	1
Head Operating Eng Recreation	1
Plumber	3
Finish Carpenter	4
Plasterer	1
Finish Painter	2
Bldg Opr Sub-Foreman	2
Refrig Equip Oper 3rd Class	2
Recreation Facilities Oper	5
Office Assistant II	1
Building Attendant A	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A39000 Recreation Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10542 - Development and Support	
394040 - Building Repairs and Improvements	
Building Trades Helper	4
Building Repairs and Improvements Org Total	<u>33</u>
394050 - Administration Support Unit	
Head Clerk	1
Principal Clerk	1
Office Assistant III	2
Office Assistant II	2
Messenger	1
Administration Support Unit Org Total	<u>7</u>
Development and Support Appro Total	<u>53</u>
10543 - Operations Support	
394100 - Operations Support - Administration	
General Manager - Recreation	1
Senior Stenographer	1
Office Assistant III	1
Operations Support - Administration Org Total	<u>3</u>
394110 - Huber Facility	
Sr Auto Repair Foreman	1
Auto Repair Foreman	2
General Auto Mechanic	10
Saw Filer	1
Sr Garage Attendant	1
Office Assistant II	1
Huber Facility Org Total	<u>16</u>
394120 - Huber Storerooms	
Head Storekeeper	1
Storekeeper	2
Senior Clerk	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A39000 Recreation Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10543 - Operations Support	
394120 - Huber Storerooms	
Office Assistant II	1
Clerk	1
Huber Storerooms Org Total	<u>6</u>
394140 - Security	
Sprv Srve Guard - GD I	1
Senior Museum Guard	3
Senior Service Guard General	2
Service Guard - General	3
Security Org Total	<u>9</u>
Operations Support Appro Total	<u>34</u>
10544 - North District Operations	
394200 - Administration - North District	
Manager II - Recreation	1
Manager I - Recreation	2
Office Assistant II	1
Administration - North District Org Total	<u>4</u>
394210 - Forestry Operations - North District	
Associate Forester	1
Forestry & Landscape Foreman	1
Construction Equip Operator	1
Senior Tree Artisan	1
Tree Artisan	3
Forestry Operations - North District Org Total	<u>7</u>
394220 - Ground Maintenance - North District	
Park Maintenance Sprv -GD II	1
Park Maintenance Sprv - GD I	1
Park Maintenance Sub-Foreman	1
Park Maintenance Worker	4

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A39000 Recreation Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10544 - North District Operations	
394220 - Ground Maintenance - North District	
Park Maintenance Helper	5
Vehicle Operator I	3
Ground Maintenance - North District Org Total	<u>15</u>
394230 - Seasonal Ground Maintenance - North District	
Vehicle Operator I	1
Park Maintenance Helper	5
Seasonal Ground Maintenance - North District Org Total	<u>6</u>
394240 - Building Operations - North District	
Recreation Facilities Oper	5
Senior Building Attendant	3
Building Attendant A	17
Building Operations - North District Org Total	<u>25</u>
394250 - Recreation Operations - North District	
Recreation District Sprv	1
Recreation Center Sprv Gd II	6
Swimming Instructor	2
Recreation Instructor	11
Senior Lifeguard -Spec Service	1
Swimming Leader - Special Serv	3
Recreation Leader	6
Lifeguard - Special Service	4
Office Assistant II	1
Playleader - Spec Ser	3
Recreation Operations - North District Org Total	<u>38</u>
North District Operations Appro Total	<u>95</u>
10545 - South District Operations	
394300 - Administration - South District	
Manager II - Recreation	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A39000 Recreation Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10545 - South District Operations	
394300 - Administration - South District	
Manager I - Recreation	2
Office Assistant II	2
Administration - South District Org Total	<u>5</u>
394310 - Forestry Operations - South District	
Associate Forester	1
Forestry & Landscape Foreman	1
Construction Equip Operator	1
Senior Tree Artisan	1
Tree Artisan	3
Forestry Operations - South District Org Total	<u>7</u>
394320 - Ground Maintenance - South District	
Park Maintenance Sprv -GD II	1
Park Maintenance Sprv - GD I	1
Park Maintenance Sub-Foreman	1
Park Maintenance Worker	4
Park Maintenance Helper	4
Vehicle Operator III	1
Vehicle Operator I	2
Ground Maintenance - South District Org Total	<u>14</u>
394330 - Seasonal Ground Maintenance - South District	
Vehicle Operator I	1
Park Maintenance Helper	4
Seasonal Ground Maintenance - South District Org Total	<u>5</u>
394340 - Building Operations - South District	
Recreation Facilities Oper	5
Senior Building Attendant	2
Building Attendant A	11
Building Operations - South District Org Total	<u>18</u>

**CITY OF DETROIT
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Agency A39000 Recreation Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10545 - South District Operations	
394350 - Recreation Operations - South District	
Recreation District Sprv	1
Recreation Center Sprv Gd I	6
Recreation Instructor	10
Swimming Instructor	3
Playleader - Spec Ser	3
Swimming Leader - Special Serv	3
Lifeguard - Special Service	2
Junior Lifeguard	1
Recreation Leader	4
Recreation Operations - South District Org Total	<u>33</u>
South District Operations Appro Total	<u>82</u>
10546 - West District Operations	
394400 - Administration - West District	
Manager II - Recreation	1
Manager I - Recreation	2
Office Assistant II	2
Administration - West District Org Total	<u>5</u>
394410 - Forestry Operations - West District	
Associate Forester	1
Forestry & Landscape Foreman	1
Construction Equip Operator	1
Senior Tree Artisan	1
Tree Artisan	3
Forestry Operations - West District Org Total	<u>7</u>
394420 - Ground Maintenance - West District	
Park Maintenance Sprv -GD II	1
Park Maintenance Sprv - GD I	1
Park Maintenance Sub-Foreman	2

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Agency A39000 Recreation Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10546 - West District Operations	
394420 - Ground Maintenance - West District	
Park Maintenance Worker	4
Vehicle Operator III	1
Vehicle Operator I	4
Park Maintenance Helper	7
Ground Maintenance - West District Org Total	<u>20</u>
394430 - Seasonal Ground Maintenance - West District	
Vehicle Operator I	1
Park Maintenance Helper	5
Seasonal Ground Maintenance - West District Org Total	<u>6</u>
394440 - Building Operations - West District	
Recreation Facilities Oper	5
Building Attendant A	12
Senior Building Attendant	2
Building Operations - West District Org Total	<u>19</u>
394450 - Recreation Operations - West District	
Recreation District Sprv	1
Recreation Center Sprv Gd I	2
Recreation Center Sprv Gd II	3
Recreation Instructor	8
Swimming Instructor	2
Swimming Leader - Special Serv	5
Lifeguard - Special Service	5
Playleader - Spec Ser	5
Recreation Leader	9
Recreation Operations - West District Org Total	<u>40</u>
394460 - Nursery	
Forestry & Landscape Foreman	1
Construction Equip Operator	1

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Agency A39000 Recreation Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10546 - West District Operations	
394460 - Nursery	
Nursery Artisan	2
Park Maintenance Helper	1
Nursery Org Total	<u>5</u>
West District Operations Appro Total	<u>102</u>
10547 - East District Operations	
394500 - Administration - East District	
Manager II - Recreation	1
Manager I - Recreation	2
Office Assistant II	2
Administration - East District Org Total	<u>5</u>
394510 - Forestry Operations - East District	
Forestry & Landscape Foreman	1
Construction Equip Operator	1
Senior Tree Artisan	1
Tree Artisan	3
Forestry Operations - East District Org Total	<u>6</u>
394520 - Ground Maintenance - East District	
Park Maintenance Sprv -GD II	1
Park Maintenance Sprv - GD I	1
Park Maintenance Sub-Foreman	1
Park Maintenance Worker	4
Vehicle Operator I	3
Park Maintenance Helper	5
Ground Maintenance - East District Org Total	<u>15</u>
394530 - Seasonal Ground Maintenance - East District	
Vehicle Operator I	1

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Agency A39000 Recreation Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10547 - East District Operations	
394530 - Seasonal Ground Maintenance - East District	
Park Maintenance Helper	5
Seasonal Ground Maintenance - East District Org Total	6
394540 - Building Operations - East District	
Recreation Facilities Oper	5
Building Attendant A	12
Building Operations - East District Org Total	17
394550 - Recreation Operations - East District	
Recreation District Sprv	1
Sr Asst Recreation Supervisor	1
Recreation Center Sprv Gd II	5
Recreation Center Sprv Gd I	4
Recreation Instructor	6
Swimming Instructor	1
Swimming Leader - Special Serv	4
Lifeguard - Special Service	3
Playleader - Spec Ser	5
Recreation Leader	10
Recreation Operations - East District Org Total	40
East District Operations Appro Total	89
10548 - Belle Isle	
394700 - Belle Isle Administration	
Manager II - Recreation	1
Manager I - Recreation	1
Park Maintenance Sprv -GD II	1
Marine Operations Supervisor	1
Sr Public Service Supervisor	1
Reservation Event Coordinator	1
Senior Stenographer	1

**CITY OF DETROIT
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Agency A39000 Recreation Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10548 - Belle Isle	
394700 - Belle Isle Administration	
Stenographer	1
Clerk	1
Belle Isle Administration Org Total	<u>9</u>
394710 - Forestry Operations - Belle Isle	
Senior Tree Artisan	1
Tree Artisan	1
Vehicle Operator III	1
Forestry Operations - Belle Isle Org Total	<u>3</u>
394720 - Ground Maintenance - Belle Isle	
General Auto Mechanic	1
Park Maintenance Foreman	1
Park Maintenance Sub-Foreman	6
Vehicle Operator III	5
Service Guard - General	1
Park Maintenance Helper	4
Ground Maintenance - Belle Isle Org Total	<u>18</u>
394730 - Seasonal Ground Maintenance - Belle Isle	
Park Maintenance Helper	6
Laborer A	7
Seasonal Ground Maintenance - Belle Isle Org Total	<u>13</u>
394740 - Building Operations - Belle Isle	
Recreation Facilities Oper	4
Supervising Bldg Attendant I	1
Senior Building Attendant	1
Building Attendant A	12
Building Operations - Belle Isle Org Total	<u>18</u>
394750 - Recreation Operations - Belle Isle	
Bath House Mgr - Summer	1

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Agency A39000 Recreation Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10548 - Belle Isle	
394750 - Recreation Operations - Belle Isle	
Recreation Instructor	1
Lifeguard - Special Service	3
Sr Pub Srve Attend-Gen-SpecSer	1
Recreation Operations - Belle Isle Org Total	<u>6</u>
394760 - Detroit Boat Club	
Public Srve Attendant - Merch	1
Detroit Boat Club Org Total	<u>1</u>
394768 - Floriculture	
Floriculture Supervisor	1
Floriculture Foreman	2
Senior Floriculturist	2
Floriculturist	3
Floriculture Org Total	<u>8</u>
394770 - Belle Isle - Golf Course	
Golf Course Manager	1
Greenskeeper	1
Sr Pub Ser Attend-Merch Spec S	1
Vehicle Operator I	1
Belle Isle - Golf Course Org Total	<u>4</u>
394772 - Driving Range	
Public Srve Attendant - Merch	3
Driving Range Org Total	<u>3</u>
Belle Isle Appro Total	<u>83</u>
10600 - Greater Downtown District	
394758 - Rogell Golf Course	
Golf Course Manager	1
Greenskeeper	1
Assistant Greenskeeper	2

**CITY OF DETROIT
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Agency A39000 Recreation Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10600 - Greater Downtown District	
394758 - Rogell Golf Course	
Vehicle Operator I	1
Laborer A	2
Sr Pub Ser Attend-Merch Spec S	1
Public Srve Attendant - Merch	1
Golf Course Ranger - Starter	1
Rogell Golf Course Org Total	<hr/> 10
394762 - Riverside Boat Launch	
Public Srve Attendant - Merch	3
Riverside Boat Launch Org Total	<hr/> 3
394774 - Administration - Greater Downtown District	
Manager I - Recreation	2
Office Assistant III	1
Office Assistant II	1
Administration - Greater Downtown District Org Total	<hr/> 4
394775 - Special Programs	
Recreation Activities Coord	1
Asst Rec Act Coord - Spec Act	2
Recreation Instructor	2
Office Assistant III	1
Office Assistant II	1
Playleader - Spec Ser	3
Vehicle Operator I	1
Special Programs Org Total	<hr/> 11
394777 - Special Services	
Recreation Act Coord -Spec Ser	1
Recreation Instructor	3
Office Assistant III	1
Vehicle Operator I	1

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Agency A39000 Recreation Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10600 - Greater Downtown District	
394777 - Special Services	
Playleader - Spec Ser	3
Special Services Org Total	9
394781 - Physically Challenged Program	
Playleader - Spec Ser	9
Swimming Leader - Special Serv	1
Physically Challenged Program Org Total	10
394785 - Athletic Programs	
Asst Recreation Supervisor	1
Recreation Instructor	3
Sr Swim Instructor-Summer Prog	1
Playleader - Spec Ser	3
Athletic Programs Org Total	8
394810 - Forestry - Greater Downtown District	
Forestry & Landscape Foreman	1
Senior Tree Artisan	1
Tree Artisan	3
Construction Equip Operator	1
Forestry - Greater Downtown District Org Total	6
394820 - Ground Maintenance - Greater Downtown District	
Park Maintenance Foreman	1
Park Maintenance Sub-Foreman	2
Park Maintenance Worker	1
Vehicle Operator I	4
Park Maintenance Helper	7
Ground Maintenance - Greater Downtown District Org Total	15
394830 - Seasonal Ground Maint-Greater Downtown District	
Vehicle Operator I	3

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Agency A39000 Recreation Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10600 - Greater Downtown District	
394830 - Seasonal Ground Maint-Greater Downtown District	
Park Maintenance Helper	5
Seasonal Ground Maint-Greater Downtown District Org Total	8
394840 - Building Operations - Greater Downtown District	
Elect Worker - General	1
Recreation Facilities Oper	5
Building Attendant A	4
Building Operations - Greater Downtown District Org Total	10
394850 - Recreation Operations-Greater Downtown District	
Recreation District Sprv	1
Sr Swim Instructor-Summer Prog	2
Recreation Operations-Greater Downtown District Org Total	3
Greater Downtown District Appro Total	97
10842 - After School Programs	
393940 - After School Programs	
General Manager - Recreation	1
Admin Asst GD II - Recreation	1
Office Assistant III	1
Playleader - Spec Ser	8
Recreation Aid - Spec Serv	12
Lifeguard - Special Service	12
Swimming Leader - Special Serv	4
After School Programs Org Total	39
After School Programs Appro Total	39
10888 - Henderson Marina	
394860 - Henderson Marina	
Marina Operations Asst - GD II	1
Sr Pub Ser Attend-Merch Spec S	1

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Agency A39000 Recreation Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10888 - Henderson Marina	
394860 - Henderson Marina	
Public Srve Attendant - Merch	2
Henderson Marina Org Total	4
Henderson Marina Appro Total	4
General Fund Group Total	689
FG20 - Special Revenue Fund Group	
11113 - Adult Day Care 2004	
392967 - Adult Day Care Grant 2004	
Sr Public Health Nurse	1
Adult Day Care Grant 2004 Org Total	1
Adult Day Care 2004 Appro Total	1
Special Revenue Fund Group Total	1
FG45 - Capital Projects Fund Group	
00905 - 1994 Capital Improvements	
391400 - Park Development Workforce	
Associate Landscape Architect	1
Park Development Coordinator	1
Park Development Sprv	1
Park Development Foreman	2
Park Development Sub-Foreman	1
Park Maintenance Foreman	1
Park Maintenance Worker	1
Park Maintenance Helper	8
General Auto Mechanic	1
Construction Equip Operator	6
Tree Artisan	1
Vehicle Operator III	1
Storekeeper	1

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Agency A39000 Recreation Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG45 - Capital Projects Fund Group	
00905 - 1994 Capital Improvements	
391400 - Park Development Workforce	
Office Assistant II	1
Park Development Workforce Org Total	<u>27</u>
1994 Capital Improvements Appro Total	<u>27</u>
Capital Projects Fund Group Total	<u>27</u>
AGENCY TOTAL	<u><u>717</u></u>

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Agency A40000 Senior Citizens Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00145 - Senior Citizens Advocacy	
400010 - Senior Citizens Advocacy	
Director - Senior Citizens	1
Deputy Director - Sr Citizens	1
Administrative Specialist I	1
Sr Soc Plan and Dev Splst	1
Executive Secretary I	1
Principal Clerk	1
Office Assistant II	1
Senior Citizens Advocacy Org Total	<u>7</u>
Senior Citizens Advocacy Appro Total	<u>7</u>
General Fund Group Total	<u>7</u>
FG20 - Special Revenue Fund Group	
11052 - Senior Aides Program	
400292 - Senior Aides Administration 06/04	
Prin Soc Plan and Dev Splst	1
Sr Soc Plan and Dev Splst	1
Senior Aides Administration 06/04 Org Total	<u>2</u>
Senior Aides Program Appro Total	<u>2</u>
11054 - Information & Assistance 2003/04	
400278 - Information & Assistance 10/03-9/04	
Admin Asst GD III	1
Community Services Assistant	1
Information & Assistance 10/03-9/04 Org Total	<u>2</u>
Information & Assistance 2003/04 Appro Total	<u>2</u>
Special Revenue Fund Group Total	<u>4</u>
AGENCY TOTAL	<u><u>11</u></u>

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411010 - Office of the Director	
Director - DWSD	1
Deputy Director - DWSD	1
Asst Director-DWSD Admin Sup	1
Proc & Qual Control Mgr-DWSD	1
Admin Asst GD II - DWSD	2
Executive Secretary III	1
Executive Secretary II	2
Community Services Assistant	1
Office Assistant III	1
Office of the Director Org Total	11
411020 - Public Affairs Division	
General Manager - DWSD	1
Admin Asst GD IV	1
Administrative Specialist I	2
Principal Governmental Analyst	2
Web Editor	3
Publicist II	1
Sr Promotional Activities Asst	5
Promotional Activities Assist	1
Principal Graphic Designer	1
Graphic Designer	2
Audio Visual Srves Sprv	1
Audio Visual Technician IV	2
Audio Visual Technician III	2
Audio Visual Technician II	2
Photographer - General	1
Principal Clerk	3
Senior Clerk	1
Office Assistant III	1

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411020 - Public Affairs Division	
Office Assistant II	1
Public Affairs Division Org Total	<u>33</u>
411080 - Security	
Chief DWSD Security Administr	1
Asst Chief-DWSD Security-Admin	1
Sprv Srve Guard - GD II	4
Sprv Srve Guard - GD I	5
Security Specialist	12
Sr Governmental Analyst	1
Senior Clerk	1
Senior Stenographer	1
Office Assistant II	1
Clerk	1
Senior Service Guard - Water	12
Service Guard - Public Utility	90
Security Org Total	<u>130</u>
411110 - Information Systems Administrative Services	
Manager II - DWSD	1
Manager I - DWSD	1
Dept Info Tech Network Splst	5
Prin Data Proc Prog Analyst	4
Sr Data Proc Prog Analyst	13
Inter Data Proc Prog Analyst	7
Sr Data Proc Telecomm Tech	4
Office Management Assistant	1
Sr Governmental Analyst	1
Office Automation Support Asst	1
Microcomputer Support Splst	5
Eng Support Specialist II	2

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411110 - Information Systems Administrative Services	
Sr Radio Maint Technician	1
Principal Clerk	1
Office Assistant III	1
Info Tech Client Supp Asst	1
System Programming Coordinator	1
Information Systems Administrative Services Org Total	<hr/> 50
411200 - Contracts and Grants	
Manager II - DWSD	1
Manager I - DWSD	2
Principal Governmental Analyst	5
Sr Governmental Analyst	16
Principal Clerk	1
Senior Clerk	4
Office Assistant III	4
Clerk	1
Office Assistant II	1
Contracts and Grants Org Total	<hr/> 35
411220 - Commercial Operations	
Manager II - DWSD	1
Manager I - DWSD	1
Commercial Oper Specialist III	5
Commercial Oper Specialist II	23
Commercial Oper Specialist I	6
Microcomputer Support Splst	2
Supervisor of Mail Operations	1
Office Management Assistant	1
Office Automation Support Asst	2
Customer Service Rep I	36
Customer Service Rep II	34

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411220 - Commercial Operations	
Customer Service Rep III	15
Permit Investigator - DWSD	4
Field Services Rep	18
Customer Services Supervisor	2
Senior Water Meter Reader	38
Field Operations Sprvr	7
Admin Sprv - Field Operations	1
Mail Processor	3
Office Assistant III	17
Commercial Operations Org Total	<u>217</u>
411250 - Meter Operations	
Manager II - DWSD	1
Manager I - DWSD	1
Administrative Specialist I	1
Office Management Assistant	1
Principal Governmental Analyst	1
Sr Governmental Analyst	1
Control Instru Tech -Foreman	1
Cont Instr Tech Sub-Foreman-Wa	2
Water Sys Cntrl Instr Tech	7
Sr Water Meter Foreman	1
Water Meter Foreman	4
Sr Water Meter Mechanic	3
Water Meter Mechanic	7
Water Meter Worker	21
Mechanical Helper	23
Senior Clerk	4
Office Assistant III	3
Clerk	2
Office Assistant II	3

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411250 - Meter Operations	
Storekeeper	1
Meter Operations Org Total	<u>88</u>
411280 - Systems Operations Control	
Chief Water Systems Sprv	1
Head Eng - Water Sys-Operation	1
Engineer of Water Systems	1
Sr Assoc Civil Eng - Design	2
Water Sys Cntrl Instr Tech	6
Cont Instr Tech Sub-Foreman-Wa	1
Proc Control Center Supervisor	5
Proc Control Center Operator	7
Sr Water Plant Operator	11
Microcomputer Support Splst	1
Sr Data Proc Prog Analyst	1
Senior Clerk	1
Systems Operations Control Org Total	<u>38</u>
411290 - Water Technical Services	
Engineer of Wastewater Systems	2
Sr Assoc Civil Eng - Design	1
Sr Assoc Elect Eng - Design	1
Sr Assoc Mech Eng - Operation	1
Assoc Elect Eng - Design	1
Assoc Mech Eng - Design	1
Water Technical Services Org Total	<u>7</u>
411300 - Operations Services	
Sr Pitometer Technician	3
Pitometer Technician	11
Principal Clerk	1
Senior Clerk	1

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411300 - Operations Services	
Office Management Assistant	1
Operations Services Org Total	<u>17</u>
Administration Appro Total	<u>626</u>
00086 - Financial Services Group	
412010 - Office of Assistant Director of Financial Svc Gr	
Asst Director-DWSD Admin Sup	1
Office Management Assistant	1
Office of Assistant Director of Financial Svc Gr Org Total	<u>2</u>
412020 - Financial Administrative Services	
Manager I - DWSD	3
Senior Auditor	1
Principal Governmental Analyst	1
Sr Governmental Analyst	4
Principal Clerk	1
Financial Administrative Services Org Total	<u>10</u>
412080 - General Accounting Administrative Services	
Manager II - DWSD	1
Manager I - DWSD	3
Administrative Specialist I	1
Principal Accountant	4
Senior Accountant	20
Senior Bookkeeper	1
Head Clerk	1
Principal Clerk	7
Senior Voucher Audit Clerk	6
Voucher Audit Clerk	2
Senior Clerk	7
Senior Teller	7

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00086 - Financial Services Group	
412080 - General Accounting Administrative Services	
Office Assistant II	1
Teller	3
General Accounting Administrative Services Org Total	<u>64</u>
412220 - Purchasing	
Manager II - DWSD	1
Office Management Assistant	1
Principal Purchases Agent	1
Purchases Agent III	15
Purchases Agent II	8
Duplicating Devices Operator	1
Office Management Assistant	1
Head Clerk	1
Principal Clerk	1
Senior Clerk	3
Office Assistant III	3
Purchasing Org Total	<u>36</u>
412230 - Material Management	
Manager I - DWSD	1
Business System Support Splst	1
Office Management Assistant	1
Stores Operations Supervisor	3
Head Storekeeper	4
Senior Storekeeper	15
Storekeeper	37
Principal Governmental Analyst	1
Sr Governmental Analyst	6
Head Clerk	2
Principal Clerk	2
Senior Clerk	10

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00086 - Financial Services Group	
412230 - Material Management	
Office Assistant III	1
Delivery - Driver	6
Material Management Org Total	<u>90</u>
Financial Services Group Appro Total	<u>202</u>
00087 - Asset Maintenance Group	
414010 - Office of Assistant Director Asset Management	
Asst Dir of DWSD - Asset Maint	1
Manager II - DWSD	1
Manager I - DWSD	2
Head Eng - Water Sys-Operation	1
Office Management Assistant	1
Office of Assistant Director Asset Management Org Total	<u>6</u>
414130 - Mechanical Operations Administration	
Sr Sprv of Mechanical Maint	1
Water/Wastewater Sys Maint Eng	1
Asst Sewer Safety Inspector	2
Manager II - DWSD	2
Sr Assoc Mech Eng - Operation	1
Sr Assoc Elect Eng - Waste	1
Assoc Mech Eng - Maintenance	1
Assoc Elect Eng - Design	1
Sr Governmental Analyst	1
Head Clerk	1
Principal Clerk	1
Senior Clerk	3
Office Assistant III	2
Office Assistant II	4
Clerk	3
Plant Maintenance Sr Foreman	3

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414130 - Mechanical Operations Administration	
Plant Maintenance Foreman	9
Plant Maintenance Sub-Foreman	8
Plant Maintenance Mechanic	5
Elect Worker Foreman	1
Elect Worker Sub-Foreman	5
Elect Worker - General	15
Elect Repair Worker - General	8
Electrical Helper	3
Sr Auto Repair Foreman	1
Auto Repair Foreman	11
General Auto Mechanic	40
Auto Mechanic	18
Auto Repair Helper	6
Park Maintenance Opr Asst	1
Park Maintenance Sprv -GD II	1
Park Maintenance Foreman	2
Park Maintenance Sub-Foreman	2
Park Maintenance Worker	9
Park Maintenance Helper	7
Preventive Maintenance Coord	1
Machinist Sub-Foreman	1
General Machinist	9
General Blacksmith	1
Carpenter Foreman	1
Finish Carpenter	6
Painter Foreman	1
Painter Sub-Foreman	1
Finish Painter	13
Roofer	1
Plumber	1

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414130 - Mechanical Operations Administration	
Bricklayer	1
Maintenance Millwright	9
General Welder	6
Sheet Metal Worker	3
Water Systems Equip Mechanic	2
Repair Mechanic	5
Mechanical Helper	10
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	2
Building Attendant A	21
Bldg Trades Worker-Gen	3
Building Trades Helper	3
Sewer Safety Inspector	1
Sewer Safety Helper	3
Vehicle Operator III	1
Vehicle Operator I	6
Delivery - Driver	1
Mechanical Operations Administration Org Total	<u>294</u>
414200 - Water Board Building	
Bldg and Grds Maint Sprv	1
Bldg Oper Sprv - Grade II	1
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	1
Sr Pub Srve Attendant-Elev Ope	1
Building Operator I	3
Building Attendant A	24
Building Trades Helper	1
Elect Worker - General	3
Elect Repair Worker - General	4
Elevator Mechanic	4

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414200 - Water Board Building	
Garage Attendant	2
Senior Clerk	1
Clerk	1
Water Board Building Org Total	<hr/> 48
414240 - Central Yard	
Admin Asst GD II - DWSD	1
Super-Water Sys Maint & Const	1
Asst Super Water Sys Maint	1
Sprv of Water Sys Maint	5
Asst Sprv Water Sys Maint	8
Water Systems Helper	63
Sr Water Sys Maint Dispatcher	1
Water Sys Maint Dispatcher	16
Drafting Technician III	2
Drafting Technician II	1
Water Systems Foreman	25
Sr Water Systems Mechanic	43
Water Systems Mechanic	95
Water Systems Repair Worker	140
Water Systems Helper	8
Telecomm Center Sprv - DWSD	1
Construction Equip Operator	26
Administrative Specialist I	1
Miner	2
Service Information Clerk	12
Senior Stenographer	1
Principal Clerk	2
Bricklayer	4
Master Plumber	1
Plumber	4

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414240 - Central Yard	
Senior Clerk	11
Clerk	7
Vehicle Operator III	15
Vehicle Operator I	18
Central Yard Org Total	<u>515</u>
414360 - Central Service Facility	
Bldg Opers Sprv Central Servic	1
Central Service Facility Org Total	<u>1</u>
Asset Maintenance Group Appro Total	<u>864</u>
00088 - Water Operations Group	
415010 - Office of Assistant Director of Water Operations	
Asst Dir -DWSD Water Supply Op	1
Water Production&Operation Mgr	1
Manager I - DWSD	1
Admin Asst GD II - DWSD	2
Office Management Assistant	1
Clerk	1
Office Assistant II	1
Office of Assistant Director of Water Operations Org Total	<u>8</u>
415020 - Water Works Park	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Head Water Plant Operator	5
Sr Water Plant Operator	4
Water Plant Operator	10
Water Sys Cntrl Instr Tech	1

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415020 - Water Works Park	
Water Plant Attendant	4
Elect Worker - General	1
Elect Repair Worker - General	1
Senior Water Systems Chemist	5
Water Systems Chemist	5
Sr Water Sys Lab Technician	1
Plant Maintenance Mechanic	3
Repair Mechanic	3
Mechanical Helper	6
Electrical Helper	1
Principal Clerk	1
Water Works Park Org Total	<hr/> 55
415030 - Springwells Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	5
Repair Mechanic	3
Water Sys Cntrl Instr Tech	1
Senior Water Systems Chemist	5
Water Systems Chemist	4
Head Water Plant Operator	5
Sr Water Plant Operator	4
Water Plant Operator	10
Water Plant Attendant	5
Elect Worker Sub-Foreman	1
Elect Worker - General	1
Elect Repair Worker - General	1
Electrical Helper	1

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415030 - Springwells Plant	
Senior Clerk	1
Stenographer	1
Springwells Plant Org Total	<u>52</u>
415040 - Northeast Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	4
Senior Water Systems Chemist	6
Water Sys Cntrl Instr Tech	1
Head Water Plant Operator	4
Water Plant Operator	6
Elect Worker - General	1
Elect Repair Worker - General	1
Electrical Helper	1
Repair Mechanic	1
Principal Clerk	1
Northeast Plant Org Total	<u>30</u>
415050 - Southwest Plant	
Water Treatment Plant Manager	1
Head Water Plant Operator	1
Sr Water Plant Operator	5
Water Plant Operator	5
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	2
Senior Water Systems Chemist	5
Sprv Filtration	1

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415050 - Southwest Plant	
Water Sys Cntrl Instr Tech	2
Elect Repair Worker - General	1
Electrical Helper	1
Repair Mechanic	2
Plumber	1
Mechanical Helper	3
Senior Clerk	1
Southwest Plant Org Total	<u>33</u>
415060 - Lake Huron Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Elect Worker - General	1
Plant Maintenance Sub-Foreman	1
Senior Water Systems Chemist	5
Head Water Plant Operator	4
Repair Mechanic	2
Water Sys Cntrl Instr Tech	1
Water Plant Operator	3
Mechanical Helper	1
Elect Repair Worker - General	1
General Auto Mechanic	1
Plant Maintenance Mechanic	3
Principal Clerk	1
Lake Huron Plant Org Total	<u>27</u>
415390 - Water Quality	
Water/Wastewater Sys Maint Eng	1
Sprv of Indust Waste Control	1
Chemical Engineer	1

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415390 - Water Quality	
Water Production&Operation Mgr	1
Principal Analytical Chemist	1
Senior Analytical Chemist	3
Analytical Chemist	1
Microbiologist	1
Sr Water Distrib Sys Investiga	2
Water Systems Investigator	5
Asst Water Sys Investigator	2
Principal Clerk	1
Water Quality Org Total	<u>20</u>
Water Operations Group Appro Total	<u>225</u>
05817 - Engineering Services - Water	
413010 - Office of Assistant Director of Engineering Serv	
Asst Dir-Water Resources-Eng	1
Office Management Assistant	1
Office of Assistant Director of Engineering Serv Org Total	<u>2</u>
413020 - Engineering Administrative Support	
Gen Superintendent Eng - DWSD	1
Asst Gen Super of Eng - DWSD	1
Manager II - DWSD	2
Manager I - DWSD	1
Sr Governmental Analyst	1
Head Eng - Water Sys - Design	4
Head Civil Eng - Field	1
Engineer of Water Systems	6
Field Engineer	1
Senior Associate Architect	1
Sr Assoc Elect Eng - Design	2
Sr Assoc Civil Eng - Design	8

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
05817 - Engineering Services - Water	
413020 - Engineering Administrative Support	
Sr Assoc Mech Eng - Design	4
Assoc Architectural Engineer	2
Associate Civil Eng - Design	10
Assoc Elect Eng - Design	7
Assoc Mech Eng - Design	3
Supervising Assessment Tech	1
Sr Asst Civil Eng - Design	12
Sr Asst Elect Eng - Design	3
Sr Asst Mech Eng - Design	1
Assistant Civil Engineer	4
Assistant Electrical Engineer	2
Assistant Mechanical Engineer	2
Sr Assessment Technician	2
Administrative Specialist I	1
Drafting Technician IV	1
Drafting Technician III	15
Mechanical Engineer	1
Principal Governmental Analyst	2
Principal Clerk	2
Head Constr Inspector - DWSD	1
Prin Construct Inspector-DWSD	7
Sr Construction Inspector	28
Construct Insp - Investigation	1
Construction Inspector	1
Supervising Survey Technician	1
Associate Surveyor	1
Survey Technician	2
Eng Support Specialist II	5
Eng Support Specialist I	2
Office Assistant III	4

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
05817 - Engineering Services - Water	
413020 - Engineering Administrative Support	
Senior Clerk	5
Office Assistant II	6
Clerk	7
Student Eng - Grade II Mech	2
Stenographer	1
Engineering Administrative Support Org Total	<u>178</u>
Engineering Services - Water Appro Total	<u>180</u>
Enterprise Fund Group Total	<u>2,097</u>
AGENCY TOTAL	<u><u>2,097</u></u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A42000 Sewerage Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00089 - Administration	
421030 - Document Management	
Admin Asst GD II - DWSD	1
Principal Clerk	1
Senior Clerk	1
Office Assistant III	1
Office Assistant II	1
Messenger	2
Document Management Org Total	7
421070 - Safety	
Principal Governmental Analyst	1
Sr Governmental Analyst	1
Revenue Collections Specialist	1
Offset Printer	1
Principal Clerk	2
Senior Clerk	2
Safety Org Total	8
421090 - Office of Program Management Assistance	
Engineer of Water Systems	1
Admin Asst GD IV	1
Admin Asst GD III	1
Administrative Specialist I	1
Principal Governmental Analyst	3
Sr Governmental Analyst	3
Sr Asst Civil Eng - Wastewater	1
Head Clerk	1
Principal Clerk	2
Office Assistant III	2
Office Assistant II	2
Messenger	1
Office of Program Management Assistance Org Total	19

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A42000 Sewerage Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00089 - Administration	
421100 - Print Shop	
Supervisor of Printing	1
Duplicating Devices Operator	1
Offset Printer	1
Print Shop Org Total	<u>3</u>
Administration Appro Total	<u>37</u>
00162 - Wastewater Plant Operations	
425010 - Office of Assistant Director of Wastewater Opera	
Asst Dir -DWSD Wastewater Oper	1
Head Eng - Water Sys-Operation	1
Engineer of Wastewater Systems	1
Head Governmental Analyst	2
Office Assistant III	1
Office of Assistant Director of Wastewater Opera Org Total	<u>6</u>
425020 - Plant Administration	
Chief Sewage Plant Engineer	1
Asst Chief - WWTP-Technical	1
Manager II - DWSD	1
Office Management Assistant	2
Administrative Specialist I	1
Admin Asst GD II - DWSD	2
Sr Governmental Analyst	2
Head Clerk	3
Principal Clerk	2
Senior Clerk	32
Office Assistant III	13
Sr Promotional Activities Asst	1
Water/Wastewater Sys Maint Eng	1
Engineer of Water Systems	6
Sr Assoc Civil Eng - Waste	5

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A42000 Sewerage Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00162 - Wastewater Plant Operations	
425020 - Plant Administration	
Sewage Plant Opr Super	2
Sr Assoc Mech Eng - Waste	3
Associate Civil Eng - Design	10
Assoc Mech Eng -Wastewater Sys	9
Sr Assoc Elect Eng - Waste	7
Eng Support Specialist II	3
Eng Support Specialist I	1
Senior Water Systems Chemist	18
Water Systems Chemist	45
Senior Analytical Chemist	10
Analytical Chemist	34
Microbiologist	5
Drafting Technician III	1
Drafting Technician II	3
Building Operator II	10
Assoc Elect Eng - Design	4
Wastewater Systems Trng Sprv	1
Principal Training Specialist	1
Senior Training Specialist	2
Plant Maintenance Sr Foreman	7
Plant Maintenance Foreman	21
Plant Maintenance Sub-Foreman	17
Plant Maintenance Mechanic	54
Repair Mechanic	30
Mechanical Helper	15
Water Sys Cntrl Instr Tech	28
Control Instru Tech -Foreman	2
Cont Instr Tech Sub-Foreman-Wa	10
Wastewater Treatment Plant Tec	8
Water Systems Laboratory Aid	3

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A42000 Sewerage Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00162 - Wastewater Plant Operations	
425020 - Plant Administration	
HVAC Systems Repair Tech	2
Elect Worker Foreman	1
Elect Worker Sub-Foreman	7
Elect Worker - General	32
Elect Repair Worker - General	6
Maintenance Millwright	10
Electrical Helper	1
General Welder	4
Finish Carpenter	4
Bricklayer	4
Master Plumber	1
Plumber	24
Steamfitter	3
Supervising Bldg Attendant I	2
Senior Building Attendant	2
Building Attendant A	30
Park Maintenance Foreman	2
Park Maintenance Worker	6
Park Maintenance Helper	2
Manager II - Wastewater	1
Wastewater Plant General Sprv	1
Sewage Plant Laboratory Sprv	2
Asst Sewage Plant Oper Super	1
Asst Sewage Plant Lab Sprv	5
Sewage Plant Supervisor	7
Head Sewage Plant Operator	22
Asst Head Sewage Plant Oper	69
Sr Sewage Plant Operator	11
Wastewater Process Controller	11
Sewage Plant Operator	130

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A42000 Sewerage Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00162 - Wastewater Plant Operations	
425020 - Plant Administration	
Sewage Plant Attendant	113
Vehicle Operator I	4
Delivery - Driver	3
Plant Administration Org Total	<hr/> 960
425140 - I. W. C. Field Monitoring	
Manager I - DWSD	1
Admin Asst GD II - DWSD	1
Administrative Specialist I	1
Indus Waste Control Mgr	1
Sprv of Indust Waste Control	2
Engineer of Water Systems	1
Chemical Engineer	2
Sr Assoc Chem Eng-Indust Waste	4
Assoc Chem Eng-Wastewater Sys	12
Sr Asst Chem Eng Indus Waste	13
Database Administrator	1
Sr Indus Wastewater System	5
Principal Governmental Analyst	2
Sr Governmental Analyst	4
Office Management Assistant	1
Head Clerk	1
Principal Clerk	2
Senior Clerk	4
Office Assistant III	3
Senior Stenographer	1
Office Assistant II	2
Clerk	1
Eng Support Specialist II	9
Environmental Specialist III	2
Environmental Specialist II	4

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A42000 Sewerage Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00162 - Wastewater Plant Operations	
425140 - I. W. C. Field Monitoring	
Head Constr Inspector - DWSD	2
Water Systems Investigator	15
Asst Water Sys Investigator	15
Plant Maintenance Sr Foreman	2
Bldg Oper Sprv - Grade II	1
Water Sys Cntrl Instr Tech	2
Senior Building Attendant	1
Building Attendant A	2
I. W. C. Field Monitoring Org Total	<u>120</u>
Wastewater Plant Operations Appro Total	<u>1,086</u>
05831 - Engineering Services - Sewage	
423020 - Engineering Administrative Services	
Head Eng - Water Sys - Design	1
Head Civil Eng - Field	1
Engineer of Water Systems	5
Electrical Eng - Design	1
Sr Assoc Civil Eng - Design	12
Sr Assoc Elect Eng - Design	4
Sr Assoc Mech Eng - Design	6
Associate Civil Eng - Design	10
Assoc Elect Eng - Design	5
Assoc Mech Eng - Design	5
Sr Asst Civil Eng - Wastewater	14
Sr Asst Mech Eng - Wastewater	5
Sr Asst Mech Eng - Design	1
Sr Asst Elect Eng - Wastewater	6
Sr Asst Elect Eng - Design	1
Assistant Civil Engineer	2
Assistant Mechanical Engineer	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A42000 Sewerage Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
05831 - Engineering Services - Sewage	
423020 - Engineering Administrative Services	
Drafting Technician IV	1
Drafting Technician III	6
Sr Geograph Info Sys Supp Tech	3
Eng Support Specialist II	6
Eng Support Specialist I	4
Student Eng GD II Civil LTD	1
Head Constr Inspector - DWSD	3
Prin Construct Inspector-DWSD	6
Sr Construction Inspector	21
Construction Inspector	6
Sewer Systems Sprv Insp	1
Sewer Inspector - Video Equip	3
Asst Sewer Inspector -Video Eq	3
Sewer Safety Inspector	3
Asst Sewer Safety Inspector	1
Sewer Safety Helper	9
Principal Clerk	2
Office Assistant III	5
Senior Clerk	2
Office Assistant II	7
Clerk	5
Engineering Administrative Services Org Total	<hr/> 178
Engineering Services - Sewage Appro Total	<hr/> 178
Enterprise Fund Group Total	<hr/> 1,301
AGENCY TOTAL	<hr/> <hr/> 1,301

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A44000 Zoological Institute Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00171 - General Administration	
440010 - Zoological Institute Office of the Director	
Director -Zoological Institute	1
Deputy Director - Zoo	1
Manager I - Zoo	1
Executive Secretary III	1
Executive Secretary II	1
Zoological Institute Office of the Director Org Total	<u>5</u>
440030 - Technology & Info. Services	
Audio Visual Technician III	1
Technology & Info. Services Org Total	<u>1</u>
440060 - Sales/Advertising	
Manager I - Zoo	1
Sales/Advertising Org Total	<u>1</u>
440075 - Park Rentals	
Special Events Promo Coord	1
Park Rentals Org Total	<u>1</u>
440080 - Business Activities	
Manager I - Zoo	1
Sr Governmental Analyst	1
Principal Clerk	2
Teller	1
Senior Clerk	1
Office Assistant III	1
Delivery - Driver	1
Business Activities Org Total	<u>8</u>
General Administration Appro Total	<u>16</u>
00172 - Main Zoo Operations	
440100 - Guest Relations	
Guest Relations Manager II	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A44000 Zoological Institute Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00172 - Main Zoo Operations	
440100 - Guest Relations	
Guest Relations Manager I	1
Public Service Supervisor	1
Sr Pub Srve Attendant-General	1
Guest Relations Sprv	2
Guest Relations Assistant	18
Building Attendant A	4
Bldg Attendant A - Spec Srvc	1
Delivery - Driver	1
Guest Relations Org Total	<u>30</u>
440110 - Security	
Sprv Srve Guard - GD I	1
Security Org Total	<u>1</u>
440120 - Miniature Railroad	
General Maint Mechanic - Zoo	2
Zoo Railroad Train Operator	3
Guest Relations Assistant	2
Miniature Railroad Org Total	<u>7</u>
440130 - Grounds Maintenance	
Supervising Zoo Landscaper	1
Senior Zoo Landscaper	2
Zoological Landscaper	5
Construction Equip Operator	2
Grounds Maintenance Org Total	<u>10</u>
440140 - Horticulture	
Zoo Horticulturist	1
Senior Floriculturist	1
Floriculturist	1
Horticulture Org Total	<u>3</u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A44000 Zoological Institute Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00172 - Main Zoo Operations	
440150 - Buildings	
Sprv of Bldg & Mech Maint-Zoo	1
Asst Sprv Bldg & Mech Main-Zoo	1
Elect Worker - General	1
Bldg Trades Worker-Gen	3
Master Plumber	1
General Maint Mechanic - Zoo	1
Building Mechanic	4
Buildings Org Total	<hr/> 12
440170 - Education	
Zoo Curator - Education	1
Assoc Zoo Curator - Education	1
Zoological Assistant	2
Education Org Total	<hr/> 4
440180 - WIG	
Zoo Curator - Education	1
Assoc Zoo Curator - Education	1
Museum Curatorial Worker Gui	1
Building Attendant A	1
Gallery Assistant - Spec Srv	4
WIG Org Total	<hr/> 8
440190 - Veterinary Care	
Zoo Veterinarian	1
Assoc Zoological Veterinarian	2
Zoo Veterinary Technician	3
Veterinary Care Org Total	<hr/> 6
440200 - Mammals	
Zoo Curator - Mammals	1
Assoc Zoo Curator - Mammals	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A44000 Zoological Institute Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00172 - Main Zoo Operations	
440200 - Mammals	
Head Zookeeper - Mammals	4
Principal Zookeeper - Mammals	6
Senior Zookeeper	28
Mammals Org Total	<hr/> 40
440205 - Reptiles	
Zoo Curator - Reptiles	1
Assoc Zoo Curator-Reptiles	1
Principal Zookeeper - Reptiles	1
Senior Zookeeper	3
Reptiles Org Total	<hr/> 6
440215 - Animal Division Specialists	
Zoological Registrar	1
Assoc Zoo Curator-Aquatic Life	2
Assoc Zoo Curator-Reptiles	1
Animal Division Specialists Org Total	<hr/> 4
440220 - Birds	
Zoo Curator - Birds	1
Head Zookeeper - Birds	1
Head Zookeeper - Amphibians	1
Principal Zookeeper - Birds	2
Senior Zookeeper	9
Birds Org Total	<hr/> 14
440225 - Amphibians	
Zoo Curator - Amphibians	1
Head Zookeeper - Reptiles	1
Principal Zookeeper - Reptiles	1
Senior Zookeeper	3
Amphibians Org Total	<hr/> 6

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A44000 Zoological Institute Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00172 - Main Zoo Operations	
440230 - Animal Care Administration	
General Manager - Zoo	1
Animal Care Administration Org Total	1
Main Zoo Operations Appro Total	152
00175 - Belle Isle Activities	
440270 - Aquarium	
Zoo Curator - Fishes	1
Aquarist	4
Public Service Supervisor	1
Guest Relations Sprv	1
Aquarium Org Total	7
440320 - BIZ Education	
Assoc Zoo Curator - Education	1
Senior Naturalist	1
Naturalist	1
Nature Center Aide - Spec Serv	2
BIZ Education Org Total	5
440330 - BIZ Animal Care	
Principal Zookeeper-Amphibians	1
Senior Zookeeper	5
BIZ Animal Care Org Total	6
Belle Isle Activities Appro Total	18
General Fund Group Total	186
AGENCY TOTAL	186

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A50000 Auditor General

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00261 - Auditing Operations	
500010 - Administration & General Office	
Auditor General	1
Deputy Auditor General	1
Chief Auditor	1
Executive Secretary III	1
Office Assistant III	1
Administration & General Office Org Total	<u>5</u>
500020 - Auditing-Operations	
Manager II - Auditor General	2
Senior Auditor	6
Auditor	13
Auditing-Operations Org Total	<u>21</u>
Auditing Operations Appro Total	<u>26</u>
11195 - Risk Management Council	
500095 - Risk Management Council	
Auditor	4
Risk Management Council Org Total	<u>4</u>
Risk Management Council Appro Total	<u>4</u>
General Fund Group Total	<u>30</u>
AGENCY TOTAL	<u><u>30</u></u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A51000 Board of Zoning Appeals

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00183 - Land Use Controls	
510010 - Board of Zoning Appeals Ordinance Administration	
Director - Board of Zoning App	1
Asst to the Dir-Zoning Appeals	1
Zoning Inspector	3
Executive Secretary III	1
Office Assistant III	1
Stenographer	2
Zoning Appeals Bd Chairperson	1
Zoning Appeals Board Member	6
Board of Zoning Appeals Ordinance Administration Org Total	<hr/> 16
Land Use Controls Appro Total	<hr/> 16
General Fund Group Total	<hr/> 16
AGENCY TOTAL	<hr/> <hr/> 16

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A52000 City Council

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00269 - City Legislative Functions	
520011 - City Council Research and Analysis	
CC R & A Director	1
CC R & A Deputy Director	1
CC R&A Staff Analyst - Legal	9
CC R&A Staff Analyst - Policy	4
CC Research Cable Specialist	2
CC Research Videographer	5
CC Administrative Asst III	2
City Council Research and Analysis Org Total	<u>24</u>
520016 - City Council-Administration	
CC Administrative Asst IV	3
CC Administrative Asst III	2
CC Web Editor	1
CC Senior Clerk & Receptionist	1
CC Staff Secretary II	3
CC Staff Secretary I	2
City Council-Administration Org Total	<u>12</u>
520017 - City Council Fiscal Analysis	
CC Fiscal Analysis Director	1
CC Fiscal Analysis Deputy Director	1
CC Fiscal Staff Analyst	1
CC Staff Secretary II	1
City Council Fiscal Analysis Org Total	<u>4</u>
520018 - Historic Designation Advisory Board	
Historic Designation Director	1
Historic Designation Sprv Spec	1
Historical Designation Spec II	1
Historic Designation - AA II	1
Historic Designation Advisory Board Org Total	<u>4</u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A52000 City Council

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00269 - City Legislative Functions	
520019 - City Planning Commission	
Director - CPC	1
Deputy Director - CPC	1
City Planner V	1
Social Planner V	1
City Planner IV	4
Social Planner IV	2
City Planner III	4
Admin Asst III - CPC	1
Admin Asst II - CPC	1
City Planning Commission Org Total	<u>16</u>
City Legislative Functions Appro Total	<u>60</u>
00922 - Council President Office	
520020 - City Council President Office	
City Council President	1
CC Administrative Asst IV	1
CC Administrative Asst I	3
CC Sec Steno-Council President	1
CC Secretarial Stenographer	2
City Council President Office Org Total	<u>8</u>
Council President Office Appro Total	<u>8</u>
00923 - Council Member Office 1	
520030 - City Council Member Office 1	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst II	1
CC Administrative Asst I	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A52000 City Council

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00923 - Council Member Office 1	
520030 - City Council Member Office 1	
CC Secretarial Stenographer	1
City Council Member Office 1 Org Total	<u>5</u>
Council Member Office 1 Appro Total	<u>5</u>
00924 - Council Member Office 2	
520040 - City Council Member Office 2	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst II	1
CC Administrative Asst I	1
CC Secretarial Stenographer	1
City Council Member Office 2 Org Total	<u>5</u>
Council Member Office 2 Appro Total	<u>5</u>
00925 - Council Member Office 3	
520050 - City Council Member Office 3	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst II	1
CC Administrative Asst I	1
CC Secretarial Stenographer	1
City Council Member Office 3 Org Total	<u>5</u>
Council Member Office 3 Appro Total	<u>5</u>
00926 - Council Member Office 4	
520060 - City Council Member Office 4	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst II	1
CC Administrative Asst I	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A52000 City Council

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00926 - Council Member Office 4	
520060 - City Council Member Office 4	
CC Secretarial Stenographer	1
City Council Member Office 4 Org Total	5
Council Member Office 4 Appro Total	5
00927 - Council Member Office 5	
520070 - City Council Member Office 5	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst II	1
CC Administrative Asst I	1
CC Secretarial Stenographer	1
City Council Member Office 5 Org Total	5
Council Member Office 5 Appro Total	5
00928 - Council Member Office 6	
520080 - City Council Member Office 6	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst II	1
CC Administrative Asst I	1
CC Secretarial Stenographer	1
City Council Member Office 6 Org Total	5
Council Member Office 6 Appro Total	5
00929 - Council Member Office 7	
520090 - City Council Member Office 7	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst II	1
CC Administrative Asst I	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A52000 City Council

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00929 - Council Member Office 7	
520090 - City Council Member Office 7	
CC Secretarial Stenographer	1
City Council Member Office 7 Org Total	5
Council Member Office 7 Appro Total	5
00930 - Council Member Office 8	
520100 - City Council Member Office 8	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst II	1
CC Administrative Asst I	1
CC Secretarial Stenographer	1
City Council Member Office 8 Org Total	5
Council Member Office 8 Appro Total	5
11190 - Women's Coord Comm	
520115 - Women's Coord Comm	
CC Administrative Asst III	1
Women's Coord Comm Org Total	1
Women's Coord Comm Appro Total	1
General Fund Group Total	109
AGENCY TOTAL	109

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A53000 Ombudsperson

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00182 - Investigation of Complaints	
530010 - Ombudsperson Investigation of Complaints	
City Ombudsman	1
Deputy City Ombudsman	1
Assistant Ombudsman - GD IV	3
Assistant Ombudsman - GD III	4
Executive Secretary III	1
Executive Secretary II	1
Ombudsperson Investigation of Complaints Org Total	<u>11</u>
Investigation of Complaints Appro Total	<u>11</u>
General Fund Group Total	<u>11</u>
AGENCY TOTAL	<u><u>11</u></u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A60000 36th District Court

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00393 - District Court	
600010 - Direct Costs	
Judge - 36th District Court	31
Direct Costs Org Total	31
District Court Appro Total	31
05715 - State Transferred Functions	
600015 - Civil	
Detroit Judicial Council Staff	97
Civil Org Total	97
600020 - Traffic	
Detroit Judicial Council Staff	95
Traffic Org Total	95
600025 - Docket Control	
Detroit Judicial Council Staff	98
Docket Control Org Total	98
600033 - Probation	
Detroit Judicial Council Staff	52
Probation Org Total	52
600045 - Information Services	
Detroit Judicial Council Staff	33
Information Services Org Total	33
600055 - Real Estate	
Detroit Judicial Council Staff	19
Real Estate Org Total	19
600065 - Criminal	
Detroit Judicial Council Staff	21
Criminal Org Total	21

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A60000 36th District Court

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
05715 - State Transferred Functions	
600070 - Chief Judge	
Detroit Judicial Council Staff	15
Chief Judge Org Total	<u>15</u>
600075 - Personnel	
Detroit Judicial Council Staff	12
Personnel Org Total	<u>12</u>
600080 - Judicial Assistant	
Detroit Judicial Council Staff	7
Judicial Assistant Org Total	<u>7</u>
600085 - Procurement	
Detroit Judicial Council Staff	8
Procurement Org Total	<u>8</u>
600090 - Fiscal Services	
Detroit Judicial Council Staff	8
Fiscal Services Org Total	<u>8</u>
600095 - Central Records	
Detroit Judicial Council Staff	5
Central Records Org Total	<u>5</u>
600100 - Court Administration	
Detroit Judicial Council Staff	2
Court Administration Org Total	<u>2</u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A60000 36th District Court

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
05715 - State Transferred Functions	
600105 - Employee Relations	
Detroit Judicial Council Staff	5
Employee Relations Org Total	5
State Transferred Functions Appro Total	477
General Fund Group Total	508
AGENCY TOTAL	508

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A70000 City Clerk

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00265 - City Clerk Operations	
700010 - Office Of The City Clerk	
City Clerk-Election Commission	1
Deputy City Clerk	1
Manager II - City Clerk	1
City Clerk Secretarial Steno	1
Municipal Code & Ordinance Clerk	1
Principal Clerk	2
Executive Secretary I	1
Information Technician	2
Senior Clerk	1
Office Of The City Clerk Org Total	<u>11</u>
700020 - Citizens Patrol Support	
Citizen Info Services Clerk	1
Citizens Patrol Support Org Total	<u>1</u>
700030 - City Council Support Staff	
City Council Committee Clerk	1
Sr Asst C C Committee Clerk	1
Asst City Council Comm Clerk	12
Jr Asst City Council Comm Clerk	5
Senior Clerk	2
City Council Support Staff Org Total	<u>21</u>
City Clerk Operations Appro Total	<u>33</u>
General Fund Group Total	<u>33</u>
AGENCY TOTAL	<u><u>33</u></u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A71000 Department of Elections

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00181 - Conduct of Elections	
710010 - Administration	
Director - Elections	1
Deputy Director - Elections	1
Manager II - Elections	1
Manager I - Elections	1
Administrative Specialist I	1
Executive Secretary II	1
Executive Secretary I	1
Principal Clerk	1
Office Assistant III	1
Bldg Oper Sprv - Grade I	1
Building Operator I	1
Administration Org Total	<hr/> 11
710011 - Computer Systems Support	
Dept Info Technology Mgr	1
Elections Specialist	1
Info Tech Input/Output Sprv	1
Microcomputer Support Splst	1
Sr Data Proc Prog Analyst	1
Principal Clerk	1
Office Automation Support Asst	2
Computer Systems Support Org Total	<hr/> 8
710012 - Registration	
Manager I - Elections	1
Elections Specialist	1
Head Clerk	2
Principal Clerk	5
Senior Clerk	16
Office Assistant II	14
Clerk	1

**CITY OF DETROIT
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Agency A71000 Department of Elections

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00181 - Conduct of Elections	
710012 - Registration	
Elections Clerical Asst-Limited Service	18
Registration Org Total	<u>58</u>
710014 - Technical Service and Equipment Support	
Sprv Election Service Tech	1
Head Clerk	1
Sr Election Service Worker	1
Election Service Worker	4
Technical Service and Equipment Support Org Total	<u>7</u>
710016 - Training	
Senior Training Specialist	3
Head Clerk	2
Principal Clerk	2
Senior Clerk	2
Training Org Total	<u>9</u>
710028 - Technical Service and Supply Support	
Sprv Election Service Tech	1
Sr Election Service Worker	2
Election Service Worker	4
Delivery - Driver	1
Technical Service and Supply Support Org Total	<u>8</u>
Conduct of Elections Appro Total	<u>101</u>
General Fund Group Total	<u>101</u>
AGENCY TOTAL	<u><u>101</u></u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00189 - Main Library	
720020 - Asst. Dir. Main Library	
Library Assistant Director	1
Asst. Dir. Main Library Org Total	<u>1</u>
720033 - DPL - Children's Library Services	
Coord-Maj Lib Activities-GD I	1
Librarian III	1
Librarian II	4
Library Clerk	2
Library Clerical Asst - PT	5
Library Sr. Clerk	1
DPL - Children's Library Services Org Total	<u>14</u>
720041 - DPL - TIP, GI and Business & Finance	
Coord-Maj Lib Activities-GD I	1
Librarian III	5
Librarian II	9
Library Sr. Clerk	1
Library Clerk	5
Library Clerical Asst - PT	6
DPL - TIP, GI and Business & Finance Org Total	<u>27</u>
720051 - DPL - Sociology, Economics and PRE	
Library Dept Manager	1
Librarian III	3
Librarian II	4
Library Sr. Clerk	1
Library Clerk	5
Library Clerical Asst - PT	6
DPL - Sociology, Economics and PRE Org Total	<u>20</u>
720101 - DPL -Music, Performing Arts and Art & Literature	
Library Dept Manager	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00189 - Main Library	
720101 - DPL -Music, Performing Arts and Art & Literature	
Library Hackley Collect Spec	1
Librarian III	2
Librarian II	4
Library Clerk	5
Library Clerical Asst - PT	5
DPL -Music, Performing Arts and Art & Literature Org Total	<hr/> 18
720110 - Technology & Science	
Library Dept Manager	1
Librarian III	3
Librarian II	4
Library Clerk	3
Library Clerical Asst - PT	4
Technology & Science Org Total	<hr/> 15
720120 - National Automotive History Collection	
Library Dept Manager	1
Librarian III	1
Librarian II	2
Library Sr. Clerk	1
Library Clerical Asst - PT	1
National Automotive History Collection Org Total	<hr/> 6
720150 - History & Travel	
Librarian III	1
Librarian II	1
Library Clerk	1
History & Travel Org Total	<hr/> 3
720160 - Burton Historical Collection	
Library Dept Manager	1
Librarian III	1

**CITY OF DETROIT
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Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00189 - Main Library	
720160 - Burton Historical Collection	
Librarian II	3
Library Clerk	2
Library Clerical Asst - PT	3
Burton Historical Collection Org Total	<u>10</u>
720191 - DPL - Municipal Reference Library	
Library Dept Manager	1
Librarian III	1
Library Clerk	2
Library Clerical Asst - PT	1
DPL - Municipal Reference Library Org Total	<u>5</u>
720470 - Government Documents	
Library Dept Manager	1
Library Sr. Clerk	1
Library Clerical Asst - PT	1
Government Documents Org Total	<u>3</u>
720650 - Security	
Library Sec Maint Ship Mgr	1
Lib - Asst Sec Maint Ship Mgr	1
Library Supv Security Guard	1
Library - Security Guard	11
Security Org Total	<u>14</u>
Main Library Appro Total	<u>136</u>
00190 - Branch Services	
720201 - DPL - Asst. Director Branch Services	
Library Assistant Director	1
Library Branch Srves Spec	1
DPL - Asst. Director Branch Services Org Total	<u>2</u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720210 - Chaney	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Chaney Org Total	<hr/> 7
720220 - Hubbard	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Hubbard Org Total	<hr/> 7
720230 - Redford	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Lib - Info Sys Cust Supp Asst	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	4
Redford Org Total	<hr/> 10
720250 - Lincoln	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1

**CITY OF DETROIT
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Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720250 - Lincoln	
Library Branch Janitor	1
Library Clerical Asst - PT	2
Lincoln Org Total	<u>7</u>
720260 - Jefferson	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	3
Jefferson Org Total	<u>8</u>
720270 - Chase	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Chase Org Total	<u>7</u>
720280 - Monteith	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Monteith Org Total	<u>7</u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720290 - Franklin	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Lib - Info Sys Cust Supp Asst	1
Library Clerk	2
Library Branch Janitor	1
Library Clerical Asst - PT	3
Franklin Org Total	<u>10</u>
720300 - SIR/Douglass	
Coord-Maj Lib Activities-GD I	1
Lib - Info Sys Cust Supp Asst	3
Librarian III	2
Librarian II	7
Library Sr. Clerk	1
Library Clerk	2
Library Branch Janitor	1
Library Bookmobile Operator	3
Library Clerical Asst - PT	6
SIR/Douglass Org Total	<u>26</u>
720310 - Elmwood Park	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Clerical Asst - PT	2
Elmwood Park Org Total	<u>6</u>
720320 - Parkman	
Library Dept Manager	1
Librarian III	2

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720320 - Parkman	
Librarian II	1
Library Clerk	2
Library Branch Janitor	1
Library Clerical Asst - PT	4
Parkman Org Total	<u>11</u>
720330 - Wilder	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Wilder Org Total	<u>7</u>
720340 - Conely	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Conely Org Total	<u>7</u>
720350 - Chandler Park	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1

**CITY OF DETROIT
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Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720350 - Chandler Park	
Library Clerical Asst - PT	2
Chandler Park Org Total	<u>7</u>
720360 - Bowen	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Lib - Info Sys Cust Supp Asst	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Bowen Org Total	<u>8</u>
720370 - Knapp	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Knapp Org Total	<u>7</u>
720380 - Edison	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Edison Org Total	<u>7</u>

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720390 - Duffield	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Lib - Info Sys Cust Supp Asst	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Duffield Org Total	<hr/> 8
720400 - Sherwood Forest	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Sherwood Forest Org Total	<hr/> 7
720410 - Downtown	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	4
Library Clerical Asst - PT	2
Downtown Org Total	<hr/> 9
720420 - Richard	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Sr. Clerk	1
Library Branch Janitor	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720420 - Richard	
Library Clerical Asst - PT	2
Richard Org Total	<u>7</u>
720430 - Mark Twain	
Library Dept Manager	1
Librarian III	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	1
Mark Twain Org Total	<u>5</u>
720440 - Gray	
Library Dept Manager	1
Librarian III	1
Library Clerk	1
Library Clerical Asst - PT	1
Gray Org Total	<u>4</u>
Branch Services Appro Total	<u>191</u>
10454 - DPL - Administrative Management	
720002 - DPL - Administrative Operations	
Library Director	1
Library Deputy Director	1
Library Admin Projects Spec	1
Library Executive Sec III	1
Library Executive Secretary II	1
DPL - Administrative Operations Org Total	<u>5</u>
DPL - Administrative Management Appro Total	<u>5</u>
10455 - DPL - Human Resources/Personnel	
720541 - DPL - Library Human Resources	
Lib - Assoc Dir for Human Res	1

**CITY OF DETROIT
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Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10455 - DPL - Human Resources/Personnel	
720541 - DPL - Library Human Resources	
Library Human Resources Mgr	1
Library Staff Dev Spec	1
Library Executive Secretary	1
Library Head Clerk	1
Library Sr. P&P Clerk Exempted	3
Library Clerical Asst - PT	1
DPL - Library Human Resources Org Total	9
DPL - Human Resources/Personnel Appro Total	9
10456 - DPL - Finance and Business Operations	
720571 - DPL - Asso. Director - Finance & Business	
Lib Assoc Dir Fin & Bus Oper	1
Library Research & Grants	1
Library Purchases Agent	1
Library Asst Purchases Agent	1
Library Head Accountant	1
Library Senior Accountant	1
Library Sr Voucher Audit Clerk	1
Library Sr. Clerk	5
Library Storekeeper	1
Library Clerical Asst - PT	1
DPL - Asso. Director - Finance & Business Org Total	14
DPL - Finance and Business Operations Appro Total	14
10457 - DPL - Public Service Operations	
720011 - DPL - Asso. Director - Public Services	
Library Assoc Dir of Pub Svcs	1
Coord-Maj Lib Activities-GD I	1
Library Executive Secretary	4

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10457 - DPL - Public Service Operations	
720011 - DPL - Assc. Director - Public Services	
Library - Graphic Designer II	1
DPL - Assc. Director - Public Services Org Total	<u>7</u>
720491 - DPL - Print Shop	
Library Copy Center Sprv	1
Library Duplicating Devices Op	2
Library Clerical Asst - PT	1
DPL - Print Shop Org Total	<u>4</u>
DPL - Public Service Operations Appro Total	<u>11</u>
10458 - DPL - Marketing Services	
720451 - DPL - Marketing Operations	
Library Assistant Director	1
Library Media Relations Spec	1
Library Marketing Project Plan	1
Library Executive Secretary	1
Library Sr. Clerk	1
Library Clerk	1
Library Clerical Asst - PT	1
DPL - Marketing Operations Org Total	<u>7</u>
DPL - Marketing Services Appro Total	<u>7</u>
10459 - DPL - Technical Service Operations	
720171 - DPL - Circulation	
Library Data Proc Equip Op	1
Library Head Clerk	1
Library Sr. Clerk	1
Library Clerk	10
Library Clerical Asst - PT	7
DPL - Circulation Org Total	<u>20</u>

**CITY OF DETROIT
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Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10459 - DPL - Technical Service Operations	
720461 - DPL - Asst. Director - Tech Service Operations	
Library Assistant Director	1
DPL - Asst. Director - Tech Service Operations Org Total	<hr/> 1
720481 - DPL - Bibliographic	
Librarian III	3
Librarian II	2
Library Clerk	1
Lib - Technical Service Clerk	5
Library Clerical Asst - PT	1
DPL - Bibliographic Org Total	<hr/> 12
720501 - DPL - Technical Processing Services	
Library Head Clerk	1
Lib - Technical Service Clerk	2
Library Clerical Asst - PT	3
Library Sr. Clerk	11
DPL - Technical Processing Services Org Total	<hr/> 17
720521 - DPL - Database Management Services	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Lib - Technical Service Clerk	2
DPL - Database Management Services Org Total	<hr/> 5
DPL - Technical Service Operations Appro Total	<hr/> 55
10460 - DPL - Facilities Maintenance Operations	
720621 - DPL - Facilities Maintenance	
Library Sup Bldg Mech Maint	1
Library Capital Projects Admin	1
Library Facilities Manager	1
Library Facilities Sprv	1

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10460 - DPL - Facilities Maintenance Operations	
720621 - DPL - Facilities Maintenance	
Library Executive Secretary	1
Library Branch Janitor	1
Library Park Maint Forman	1
Library Finish Carpenter	3
Library Finish Painter	2
Lib Finish Painter/Asbestos	1
Library Master Plumber	1
Library HVAC Technician	1
Library Electrician	2
Lib - Chief Refrig Equip Oper	1
Library Refrig Equip Op 1st Cl	3
Library Park Maint Worker	1
Lib-Bldg Trade Wrkr-Asbestos	1
Bldg Trades Worker-Gen	2
DPL - Facilities Maintenance Org Total	<hr/> 25
720661 - DPL - Shipping Services	
Library Principal Clerk	1
Library Shipping Room Asst	1
Library Delivery Driver	2
Library Clerk	2
Library Clerical Asst - PT	3
DPL - Shipping Services Org Total	<hr/> 9
DPL - Facilities Maintenance Operations Appro Total	<hr/> 34
10461 - DPL - Information System Operations	
720531 - DPL - Assc. Director - Information Systems	
Lib - Assoc Dir for Human Res	1
Library Network Admin	1
Library Wan Administrator	1
Lib-DALNET Unix/Sybase Admin	1

**CITY OF DETROIT
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Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10461 - DPL - Information System Operations	
720531 - DPL - Assc. Director - Information Systems	
Library -PC/Network Maint Tech	4
Library Lead Help Desk Asst	1
Library Help Desk Assistant	1
Library Info Sys Tech Liaison	2
Library Clerical Asst - PT	2
DPL - Assc. Director - Information Systems Org Total	<u>14</u>
DPL - Information System Operations Appro Total	<u>14</u>
Special Revenue Fund Group Total	<u>476</u>
AGENCY TOTAL	<u><u>476</u></u>